

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



38-4-470-2021-11-0-3

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2021**

Unit/Office/Dept/Div: **College of Management & Economics**  
 Project Code: **20201050-1.97**  
 Purpose: **Travel Expenses**

Total Budget : **180,000.00**  
 Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Furniture &amp; Fixture</b>																
Stainless Steel 30 in X 33 in	1	pc	18,000.00	18,000.00	1											
<b>Sub-Total</b>				<b>18,000.00</b>												
<b>Grand Total</b>				<b>18,000.00</b>												

Prepared by:   
**MOISES NEIL V. SERIO**

Noted by:   
**MOISES NEIL V. SERIO**  
 Unit Head/Project Leader

Funds Available:   
**NICK FREDDY R. BELLO**  
 Head, Accounting Office

Date: **01/05/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies