

☐ Original PPM  
☐ Revised (Changed items, same budget)  
☒ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2023



Unit/Office/Dept/Div: **Department of Agricultural and BioSystems Engineering**  
 Project Code: **DABE-2023**  
 Purpose: **Laboratory use**

Total Budget : **193,120,000.00**  
 Funding : **STF**  
 PPM #: **118-1-751-2023-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Sticker on Sintra Board Printing	3	lot	5,000.00	15,000.00												3
<b>Sub-Total</b>				<b>15,000.00</b>												
<b>Grand Total</b>				<b>15,000.00</b>												

Prepared by:   
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Noted by:   
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 Unit Head/Project Leader

Noted By:   
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 Head, Budget Office

Date: **12/06/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPM for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies