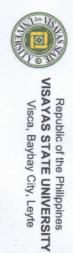
	☑ Supplemental
same budget)	☐Revised (Changed items, same budget
	Original PPMP



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2023

Unit/Office/Dept/Div: Department of Agricultural and BioSystems Engineering

Project Code: DABE-2023

Laboratory use

Purpose:

Total Budget: 193,120,000.00

Funding: STF

PPMP #: 118-1-751-2023-7-0-0

Grand Total	Sub-Total	Sticker on Sintra Board Printing	IT Supplies and Equipment	General Description	
		3		Madinity	Quantity
		lot		01111	Init
		5,000.00		Quantity Unit Unit Cost	
15,000.00	15,000.00	5,000.00 15,000.00		Estimated Budget	
				Jan	
				Feb	
				Mar	Scl
				Apr	nedule
				May	Milesto
				May Jun Jul	one of /
					Activition
				Aug	es (in q
				Sep	Schedule/Milestone of Activities (in quantities)
				Oct	es)
				Nov Dec	
		ω		Dec	

Prepared by: LORBERT G. MAZO

Noted by:

ELDON P. DE PADUA
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

FLORES aet Office

Date: 12/06/2023

Note: Please make a separate PPMP for each funding source. <> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies