

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-0810-136964

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Plant Disease Diagnostic Laboratory**
 Project Code: **OVPREI-Diagnostic Lab A.III.C**
 Purpose: **Reconstruction and Repair of PDDL Screen house**

Total Budget : **100,000.00**
 Funding : **GF-MOOE**
 PPMP #: **54-5-1837-2023-4-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Paint, Red Oxide Primer	8	gallons	520.00	4,160.00									8			
Skim Coat, 20kg/bag	2	bag	550.00	1,100.00									2			
Sub-Total				5,260.00												
Hardware																
Paint, Roof, White (laguna)	12	gallon	800.00	9,600.00									12			
Paint Thinner	1	gallon	590.00	590.00									1			
Paint Brush, Lettering, 1/4"	4	piece	70.00	280.00									4			
Interlink Wire (Cyclone Wire), 6' Height by 20' Long	20	roll	600.00	12,000.00									10	10		
Paint Brush, 4"	4	pcs	100.00	400.00									4			
Nails, Concrete, 2-1/2"	6	kl	90.00	540.00									6			
G.I. Tie Wire #16	5	kl	90.00	450.00									5			
Steel Bar, Deformed(Corrugated), 10mm x 6m	25	length	250.00	6,250.00									25			
Cement, Portland	22	bag	330.00	7,260.00									22			
Nails, Common Wire, 4"	6	kl	90.00	540.00									6			
Sub-Total				37,910.00												
Grand Total				43,170.00												

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Noted by: Robelyn T. Piamonte
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 Unit Head/Project Leader

Noted By: Alicia M. Flores
ALICIA M. FLORES
 Head, Budget Office

Date: **08/24/2023**