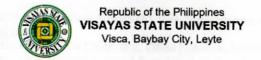
☐ Original PPMP
Revised (Changed items, same budget)
☑ Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Plant Disease Diagnostic Laboratory Project Code:

Purpose:

OVPREI-Diagnostic Lab A.III.C

Reconstruction and Repair of PDDL Screen house

Total Budget: 100,000.00 Funding: **GF-MOOE** 

PPMP #: 54-5-1837-2023-4-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies	Sp. St.												•			
Paint, Red Oxide Primer	8	gallons	520.00	4,160.00									8			
Skim Coat, 20kg/bag	2	bag	550.00	1,100.00									2			
Sub-Total				5,260.00												
Hardware	N.															
Paint, Roof, White (laguna)	12	gallon	800.00	9,600.00					7.0				12			
Paint Thinner	1	gallon	590.00	590.00									1			
Paint Brush, Lettering, 1/4"	4	piece	70.00	280.00									4			
Interlink Wire (Cyclone Wire), 6' Height by 20' Long	20	roll	600.00	12,000.00									10	10		
Paint Brush, 4"	4	pcs	100.00	400.00									4			
Nails, Concrete, 2-1/2"	6	kl	90.00	540.00									6			
G.I. Tie Wire #16	5	kl	90.00	450.00									5			
Steel Bar, Deformed(Corrugated),10mm x 6m	25	length	250.00	6,250.00									25			
Cement, Portland	22	bag	330.00	7,260.00									22			
Nails, Common Wire, 4"	6	kl	90.00	540.00									6			
Sub-Total				37,910.00												
Grand Total				43,170.00												_

Prepared by:

JOY ADELINE N. CADALIN

Noted by:

ROBELYN T. PIAMONTE Unit Head/Project Leader

Noted By:

ALICIA M. FLORES Head, Budget Office

Date: 08/24/2023