

- Original PPMP  
 Revised (Changed items, same budget)  
 Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2022-0929-66877

Acct.

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **College of Management & Economics**  
 Project Code: **20201050-1.105.2**  
 Purpose: **For office supplies and equipment of the RAISE project 2**

Total Budget : **662,693.00**  
 Funding : **TF**  
 PPMP #: **38-4-1513-2022-4-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Packed Meals for Lunch (150.00)	15	packs	150.00	2,250.00											15	
Snacks AM (50.00)	150	set	50.00	7,500.00											150	
<b>Sub-Total</b>				<b>9,750.00</b>												
<b>Grand Total</b>				<b>9,750.00</b>												

Prepared by:   
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Noted by:   
**MOISES NEIL V. SERIÑO**  
 Unit Head/Project Leader

Noted By:   
**NICK FREDDY R. BELLO**  
 Head, Accounting Office

Date: **09/29/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies