

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-0906-143579

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Philippine Carabao Center**

Project Code: **PCC-407/ ALAB KARBAWAN Project through Herd Build-up**

Purpose: **Strengthen the ALAB KARBAWAN Project through Herd Build-up**

Total Budget : **18,665,000.00**

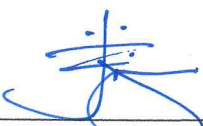
Funding : **TF**


PPMP #: **150-4-1535-2023-7-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
CMT (California Mastitis Test) Reagent	20	boxes	2,500.00	50,000.00											10	10
Needle Hypodermic g18x1", 12 pcs	36	boxes	270.00	9,720.00											18	18
Povidone-Iodine 10% Solution	11	gallon	1,500.00	16,500.00											6	5
NYLON SYRINGE 20mL	24	pcs	1,000.00	24,000.00											12	12
Sub-Total				100,220.00												
Laboratory Equipment																
Impulse Plastic Band Sealer,300mm for PP/PE Bags	6	unit	1,500.00	9,000.00											3	3
Test Tube with Screw Cap	75	pcs	50.00	3,750.00											40	35
Test Tube Rack 50pcs socket	15	pcs	250.00	3,750.00											7	8
LABORATORY ALCOHOL LAMP PLASTIC COVER	10	pcs	150.00	1,500.00											5	5
Test tube Clamp/Holder	10	pcs	100.00	1,000.00											5	5
Stainless Steel Milk Canister, 10L capacity	30	can	6,000.00	180,000.00											15	15
MILK PAIL STAINLESS, 5 Liter Capacity	30	pcs	5,000.00	150,000.00											15	15
STAINLESS FUNNEL	30	pcs	2,000.00	60,000.00											15	15
Flat Plate Weighing Scale, 30KG	8	unit	4,050.00	32,400.00											4	4
DIAL THERMOMETER	10	pcs	500.00	5,000.00											5	5
Sub-Total				446,400.00												
Office Supplies																
White Silk Screen Cloth	125	meters	100.00	12,500.00											60	65
Record Book, Big, 500 pages	13	pcs	115.00	1,495.00											7	6
Sub-Total				13,995.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>Grand Total</i>				560,615.00												

Prepared by: 
MARILES V. BULAWAN

Noted by: 
FRANCISCO G. GABUNADA JR.
Unit Head/Project Leader

Noted By: 
NICK FREDDY R. BELLO
Head, Accounting Office

Date: **09/06/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies