

☐ Original PPMP
☐ Revised (Changed items, same budget)
☑ Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Philippine Carabao Center

Project Code: PCC-407/ ALAB KARBAWAN Project through Herd Bild-up

Purpose: Strengthen the ALAB KARBAWAN Project through Herd Build-up

Total Budget: 18,665,000.00

Funding: TF

PPMP #: 150-4-1535-2023-7-0-6

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock			ě		Printer of the Printe			***************************************				MYSMAN STRANSPORTER STRANS	MINISTER METALLIC LINES CONTROL		******************	
CMT (California Mastitis Test) Reagent	20	boxes	2,500.00	50,000.00											10	10
Needle Hypodermic g18x1", 12 pcs	36	boxes	270.00	9,720.00	- India and a minimum							ediniberrarya Aserdaton rusus	7		18	18
Povidone-Iodine 10% Solution	11	gallon	1,500.00	16,500.00								ATTENDED ATTENDED TO THE ATTENDED ATTEN	WATER TO SERVICE AND ADDRESS OF THE PARTY OF		6	5
NYLON SYRINGE 20mL	24	pcs	1,000.00	24,000.00		•			-				derit Anno est de Contraction de l'Anno		12	12
Sub-Total				100,220.00				***************************************	MARKATO SECULO-PERSONNEM			eriantika karin kantata pirkena di daka	destronte en de missoanie regulate		poviettom ilijorių ternovomų žieras	
Laboratory Equipment		*		-						NOTE THE PERSON NAMED IN COLUMN NAMED IN COLUM		Anti-vier brigge surfragadori propo que la constante			мет-постольный странций	
Impulse Plastic Band Sealer,300mm for PP/PE Bags	6	ษnit	1,500.00	9,000.00	N-1986 - 2160 - CHONG - LANG					1		NAME AND ASSOCIATION OF THE PARTY OF T			3	3
Test Tube with Screw Cap	75	pcs	50.00	3,750.00	NOTICE AND ADDRESS OF THE PARTY							AND THE PERSON NAMED IN		. 1	40	35
Test Tube Rack 50pcs socket	15	pcs	250.00	3,750.00	and an interest to the second second							***************************************		-	7	8
LABORATORY ALCOHOL LAMP PLASTIC COVER	10	pcs	150.00	1,500.00								WAS TO SELECT ON THE PROPERTY OF THE PROPERTY		TO SECULIAR	5	5
Test tube Clamp/Holder	10	pcs	100.00	1,000.00	STOREGO STORES					THE STATE OF THE S			nii mach in maranna aga main aga mach bhil		5	5
Stainless Steel Milk Canister, 10L capacity	30	can	6,000.00	180,000.00											15	15
MILK PAIL STAINLESS, 5 Liter Capacity	30	pcs	5,000.00	150,000.00		-				CONTRACTOR		initial contribution and contribution of the c	MO-CHAPO RESERVE CAN ESSENTE SE PROPERTO DE	THE PERSON NAMED IN COLUMN	15	15
STAINLESS FUNNEL	30	pcs	2,000.00	60,000.00	N-0007-28-02-0-0444	Buttonin Circumstern Manager			anan sa manganan seon sa atau sa	METALL SOURCE COMMONWEAL PROPERTY.	CALIFORNIA SALES AND	NO. OF THE PERSON NAMED IN COLUMN NAMED IN COL		***************************************	15	15
Flat Plate Weighing Scale, 30KG	8	unit	4,050.00	32,400.00	***************************************				THE STREET OF THE STREET STREET, STREE	BALTE AND SALES AND SALES AND SALES		VIVING WAS TO WITH THE PARTY OF			4	4
DIAL THERMOMETER	10	pcs	500.00	5,000.00		allement-Summerican			BARRAMETER AND	per minima de la decisione					5	5
Sub-Total				446,400.00	SOM ACCURATION SHAPE COM						A STATE OF THE STA					4
Office Supplies					THE RESERVE A 100 MINUTES IN THE RESERVE AND A SECURITION OF T			MIDON POSICIONAL PROGRAMA (CONTROL PORTO CONTROL PORTO CON	lives hite of estending from a more			VANNET THE STREET STREET STREET		**********************	eminoria interchi ping ina apab	
White Silk Screen Cloth	125	meters	100.00	12,500.00		Prohibite Augustion Constitution (Constitution)	-X		houseness was a substitute of the substitute of	***************************************		nd the section of the		NAMES OF THE PARTY	60	65
Record Book, Big, 500 pages	13	pcs	115.00	1,495.00			*	4 . 100							7	6
Sub-Total				13,995.00										_		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Grand Total				560,615.00	******************	- the interest of the interest											

Prepared by:

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Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO

Head, Accounting Office

Date: 09/06/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies