

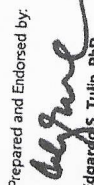
BUDGET
REALIGNMENT FORM
 ESMES Form 12
 (Rev. Jul. 2017)

PROJECT TITLE: **Field evaluation of microbial inoculant for micronutrient mobilization on the growth, yield and nutritional quality of sweetpotato and purple yam**
 Implementing Agency: **Visayas State University**
 Original Project Duration: **July 1, 2017 - June 30, 2020 (3 years)**
 Revised Project Duration: **July 1, 2017 - September 30, 2021 (4 years and 2 months)**

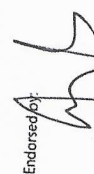
Line Item Budget	Category	Description	Total Approved Budget (PhP)	Total Actual Expenses (PhP)	Fund Balance (PhP)	ADJUSTMENT			Balance after Adjustment (7)	Comment/Justification	Realigned Budget (Ph)
						Proposed Addition (4)	Proposed Deduction (5)	Source (6)			
Salary	PS	SRA & RAide's	1,296,000.00	1,296,000.00	(3)					(8)	(9)
Wages	PS	n/a									1,296,000.00
Honoraria	PS	1 Proj Leader & 2 Proj Staff	824,400.00	801,500.00	22,900.00					No honorarium for project leader, co-leader and staff	801,500.00
Travel Expenses	MOOE	Fares & expenses in attending project evaluation, and data collection	246,971.70	248,051.70	(1080.00)	16,080.00			15,000.00	Travel for farmer's training	263,051.70
Supplies & Materials	MOOE	Laboratory & Office Supplies	1,746,000.00	1,597,746.67	148,253.33		113,053.04	Supplies, Comms and Honoraria	35,200.29	Supplies and materials to be used for the production of IEC materials	1,632,946.96
Communication	MOOE	Load Card and Fee for Courier Services	60,000.00	12,990.00	47,010.00		43,253.00		3,757.00		16,747.00
Other Services	MOOE	Wages for 2 farm labor, Training Services, Food and Rental of Facilities for project meeting, Cost for Micronutrient Analyses	1,785,028.30	1,510,154.34	274,873.96	163,126.04		Supplies and Materials, Communication	438,000.00	VSL, Microbial Analysis Services, Farmer's Training, Professional Services for video, Salary for SRA, RAide and laborer for the duration of extension.	1,948,154.34
Equipment	CO	Bacterial Shaker	250,000.00	225,600.00	24,400.00				24,400.00		250,000.00
IT outlay	CO	Desktop Computer & Printer	50,000.00	47,478.00	2,522.00				2,522.00		50,000.00
Administrative Cost		10 % of (PS + MOOE)	595,840.00	595,840.00							
Total			6,854,240.00	6,335,360.71	518,879.29	179,206.04	179,206.04		518,879.29		6,854,240.00

NOTE: Please indicate in the remarks column justification for the requested budget realignment, if any.

Prepared and Endorsed by:


Edgardo S. Tulin, PhD
 Project Leader, DABIOITECH R1707
 President, Visayas State University

Endorsed by:


Ms. Annalyn L. Lopez
 Director-Coodinator
 DA Biotech Program Office

Approved by:


Undersecretary DA Policy and Planning
 Chair, DA Biotech Program Steering Committee

- (2) Input the total actual expenses
- (3) Remaining balance = (1) - (2)
- (4) Indicate amount of funds to be added to the specific budget line item
- (5) Indicate amount of funds to be deducted from budget line item
- (6) Indicate budget line item source of additional funds in (4)
- (7) Balance after making the adjustments = (3) + (4) - (5)
- (8) Provide justification for every adjustment
- (9) Input the reprogrammed budget as a result of the adjustment = (1) + (4) - (5)