

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



SUPP-2025-0624-280148

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-USER/UNIT: Innovation Office

CHARGED TO TF

Project, Programs and Activities (PPAs):
for DA-BAR TBI project operations

PPMP #: PPMP-2025-021225-0962

Project Code: 20201050-10.118

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Accommodation															
	Accommodation	34 room	51,000.00	NP - Small Value Procurement							20	14				
	Sub-Total		51,000.00													
	Agricultural/Farm Supplies/Livestock															
	Vegetables Commodity (Bittergourd, Tomato and Eggplant)	14 kgs	1,400.00	NP - Small Value Procurement								14				
	seeds, tomato	20 packs	1,400.00	NP - Small Value Procurement							20					
	vegetable seeds, eggplant	20 packs	1,400.00	NP - Small Value Procurement								20				
	seeds, pechay, at least 12 grams per pack	40 packs	2,800.00	NP - Small Value Procurement							20	20				
	sweet pepper hybrid seeds	18 pack	3,600.00	NP - Small Value Procurement							18					

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	String Beans Seeds, At least 100 seeds per pack	20 pack	2,000.00	NP - Small Value Procurement							20					
	Tilapia Fingerlings	17000 pcs	85,000.00	NP - Small Value Procurement								17000				
	Tilapia Feeds, 50kg	70 bags	105,000.00	NP - Small Value Procurement								70				
	Plastic Mulch, 3ft x 400m per roll	3 roll	10,500.00	NP - Small Value Procurement							3					
	Sub-Total		213,100.00													
	Construction and Electrical Supplies															
	Gypsum Screw	2 boxes	2,600.00	NP - Small Value Procurement						1	1					
	Hammer Drill Bit	2 pcs	960.00	NP - Small Value Procurement						1	1					
	Sanitary Pipe, (PVC), 3" x 10', S-1000	20 length	15,000.00	NP - Small Value Procurement							10	10				
	Electrical Conduit (PVC) Orange, 0.5" x 3m	25 length	3,000.00	NP - Small Value Procurement								25				
	Sub-Total		21,560.00													
	Food & Food Ingredients															
	Breakfast Buffet	300 person	75,000.00	NP - Small Value Procurement							200	100				
	Buffet-Style Meals (for Lunch or Dinner)	550 packs	176,000.00	NP - Small Value Procurement							200	350				
	AM Snack	300 pc	24,000.00	NP - Small Value Procurement							100	200				

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	PM Snack	300 pcs	24,000.00	NP - Small Value Procurement							200	100				
	Sub-Total		299,000.00													
	Hardware															
	Cutting Disc for Steel/Stainless, 4"	2 piece	540.00	NP - Small Value Procurement						1	1					
	Hose, Rubber, 1/2"Ø	35 meter	1,050.00	NP - Small Value Procurement						35						
	Blind Rivets, 5/32" x 1/2" at least 1000 pcs. per box	2 boxes	2,200.00	NP - Small Value Procurement						1	1					
	Abrasive Paper, Sandpaper Grit #60	10 sheet	1,200.00	NP - Small Value Procurement						10						
	Wood glue	2 kl	900.00	NP - Small Value Procurement						1	1					
	Sub-Total		5,890.00													
	TOTAL BUDGET:		590,550.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Prepared by: 
MARIA LYN G. PILAPIL

Submitted by: 
MARIA LOUELLA C. TAMBIS
Unit Head/Project Leader

Date: 06/24/2025


NICK FREDDY R. BELLO