

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2024**

Unit/Office/Dept/Div: **Philippine Carabao Center**

Project Code: **Dairy Herd Build-up / PCC-407**

Purpose: **For the implementation of DHB of Genetically improved Buffaloes of Philippine Carabao Center**

Total Budget : **13,524,500.00**

Funding : **TF**

PPMP #: **PPMP-2024-053024-0161**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Infrastructure</b>																
Construction of Animal Herd facility, including water supply system and waste treatment facility	1	lot	3,000,000.00	3,000,000.00								1				
<b>Sub-Total</b>				<b>3,000,000.00</b>												
<b>Laboratory Equipment</b>																
Liquid Nitrogen Tank Dewar (Mother tank)	7	pieces	165,500.00	1,158,500.00								7				
Liquid Nitrogen Tank (Field tank)	6	pieces	65,500.00	393,000.00								6				
<b>Sub-Total</b>				<b>1,551,500.00</b>												
<b>Machineries</b>																
Compost Tea Maker	1	lot	150,000.00	150,000.00								1				
Forage Chopper with Electric Motor	1	set	270,000.00	270,000.00								1				
<b>Sub-Total</b>				<b>420,000.00</b>												
<b>Professional Services</b>																
Buffalo Agistment Service (rearing for 200 heads of dairy buffalo)	1	lot	8,103,000.00	8,103,000.00							1					
<b>Sub-Total</b>				<b>8,103,000.00</b>												
<b>Grand Total</b>				<b>13,074,500.00</b>												

Prepared by:   
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Submitted by:   
**FRANCISCO G. GABUNADA JR.**  
 Unit Head/Project Leader

{{-- Date: **05/30/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies