

☐ Original PMP
 ☐ Revised (Changed items, same budget)
 ☒ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)  
CY 2021

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**  
 Project Code: **20201050-10.93**  
 Purpose: **Research Project use for training**

Total Budget : **170,957.29**  
 Funding : **TF**

| General Description                                                                              | Quantity | Unit  | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |
|--------------------------------------------------------------------------------------------------|----------|-------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|--|--|--|--|--|--|--|--|--|--|
|                                                                                                  |          |       |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |  |  |  |  |  |  |  |  |  |  |  |
| Food & Food Ingredients                                                                          |          |       |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |
| Softdrinks, at least 295ml, assorted                                                             | 50       | btls  | 15.00     | 750.00           |                                                  |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |
| Mineral Bottled Water                                                                            | 50       | pcs   | 15.00     | 750.00           |                                                  |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |
| Assorted coffee, milk and chocate powder, sugar etc for In House Review committee and evaluators | 1        | pcs   | 3,000.00  | 3,000.00         |                                                  |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |
| Snacks (Morning & Afternoon)                                                                     | 135      | packs | 60.00     | 8,100.00         |                                                  |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |
| Meals-Lunch                                                                                      | 90       | packs | 150.00    | 13,500.00        |                                                  |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |
| Sub-Total                                                                                        |          |       |           | 26,100.00        |                                                  |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |
| Printing Services                                                                                |          |       |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |
| Training Manual                                                                                  | 150      | pc    | 200.00    | 30,000.00        |                                                  |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |
| Certificate                                                                                      | 30       | pc    | 40.00     | 1,200.00         |                                                  |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |
| cd burning/cd label printing                                                                     | 50       | pc    | 30.00     | 1,500.00         |                                                  |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |
| id printing                                                                                      | 50       | pc    | 40.00     | 2,000.00         |                                                  |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |
| Training brochure                                                                                | 145      | pc    | 45.00     | 6,525.00         |                                                  |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |
| Sub-Total                                                                                        |          |       |           | 41,225.00        |                                                  |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |
| Grand Total                                                                                      |          |       |           |                  | 67,325.00                                        |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |

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 Funds Available: NICK FREDDY R. BELLO (OIC) Head, Accounting Office

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation