

- ☐ Original PMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



5-5-324-2021-8-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Department of Biological Sciences**
 Project Code: **DBS (A.III.B.1)**
 Purpose: **check status**

Total Budget : **200,000.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Binocular Microscope	10	pcs	2,000.00	20,000.00									10			
Inverted microscope	1	pc	3,500.00	3,500.00									1			
Sub-Total				23,500.00												
Grand Total				23,500.00												

Prepared by: *Brenda Me P. Valenzona*
BRENDA ME P. VALENZONA

Noted by: *Analyn M. Mazo*
ANALYN M. MAZO
 Unit Head/Project Leader

Funds Available: *Alicia M. Flores*
ALICIA M. FLORES
 Head, Budget Office

Date: **09/06/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies