



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-0308-102806

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

29, 340

Unit/Office/Dept/Div: **Procurement Office**

Project Code: **BAC 2023**

Purpose: **For BAC use**

Total Budget : **100,000.00**

Funding : **GF-MOOE**

PPMP #: **135-5-711-2023-7-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
television	1	pc	18,000.00	18,000.00					1							
Water Dispenser, Cabinet type	1	pc	10,000.00	10,000.00					1							
Sub-Total				28,000.00												
Grand Total				28,000.00												

Prepared by: **JESSAMINE C. ECLEO**

Noted by: **JESSAMINE C. ECLEO**
Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
Head, Budget Office

Date: **03/08/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies