

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



161-5-1412-2021-3-0-0

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2021**

Unit/Office/Dept/Div: **Director, Advance Research and Innovation Center**  
 Project Code: **ARICenter-2021**  
 Purpose: **For office and laboratory use**

Total Budget : **235,000.00**  
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Extension Cord Set with Individual Switch 5 Gang, at least 1.80 meter wire	4	pcs	700.00	2,800.00									4			
Extension Hanging Cord Cable with button on/off switch	5	pc	250.00	1,250.00									5			
Paint, Latex Gloss	4	gallons	750.00	3,000.00									4			
<b>Sub-Total</b>				<b>7,050.00</b>												
<b>Hardware</b>																
Plywood, Marine, 3/4"(thickness) x 4' x 8'	10	piece	1,200.00	12,000.00									10			
Paint, Latex Flat, White	5	gallon	600.00	3,000.00									5			
Paint Brush, Roller with tray, 1-1/4" x 4"	2	piece	100.00	200.00									2			
Knife, 6", Stainless Steel	2	piece	200.00	400.00									2			
Nails, Finishing, 1"	5	kl	50.00	250.00									5			
Nails, Finishing, 2"	5	kl	65.00	325.00									5			
Angle Bar, 1/4"(thickness) x 1" x 1" x 20', standard	5	piece	650.00	3,250.00									5			
Angle Bar, 1/8"(thickness) x 1" x 1"x 20', standard	5	length	330.00	1,650.00									5			
Angle Bar, 1/4"(thickness) x 1- 1/4" x 1- 1/4" x 20', standard	5	length	310.00	1,550.00									5			
Epoxy Primer with catalyst	1	gallon	420.00	420.00									1			
Epoxy, A & B (Liter/set)	1	set	350.00	350.00									1			
Paint, Latex, Semi Gloss, White	4	gallon	650.00	2,600.00									4			
<b>Sub-Total</b>				<b>25,995.00</b>												
<b>IT Supplies and Equipment</b>																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laser Presentation Remote / Wireless Presenter, Black	2	piece	700.00	1,400.00									2			
<b>Sub-Total</b>				<b>1,400.00</b>												
<b>Office Equipment</b>																
Water Dispenser, Cabinet type	2	pc	10,000.00	20,000.00									2			
Electric fan	2	pc	2,500.00	5,000.00									2			
<b>Sub-Total</b>				<b>25,000.00</b>												
<b>Office Supplies</b>																
Empty Water Bottle (5 gallon), round, blue	6	pc	190.00	1,140.00									6			
Trash bins (with color coded cover) 55L (blue)	3	piece	1,400.00	4,200.00									3			
Trash bins (with color coded cover) 55L (yellow)	3	piece	1,400.00	4,200.00									3			
Trash bins (with color coded cover) 55L (green)	3	piece	1,400.00	4,200.00									3			
<b>Sub-Total</b>				<b>13,740.00</b>												
<b>Grand Total</b>				<b>73,185.00</b>												

Prepared by:

**JO JANE D. ATOK**

Noted by:

**MA. THERESA P. LORETO**  
Unit Head/Project Leader

Funds Available:

**MYRNA S. PANCITO**  
Head, Budget Office

Date: **08/20/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies