

☐ Original PPMP

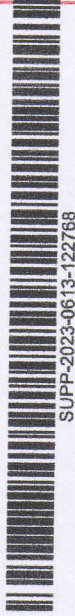
☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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SUPP-2023-0613-122768

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Extension**
Project Code: **Extension STF**
Purpose: **for extension training workshop**

Total Budget : **1,500,000.00**
Funding : **STF**
PPMP #: **162-1-625-2023-5-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Portable Trolley 15" Speaker with wireless microphone	1	unit	10,000.00	10,000.00							1					
Sub-Total				10,000.00												
Grand Total				10,000.00												

Prepared by: Shirley T. NAYRE

Noted by: Antonio P. Abamo
Unit Head/Project Leader

Noted By: Alicia M. Flores
Head, Budget Office

Date: 06/13/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies