

☐ Original PPMP
☐ Revised (Changed items, same budget)
☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2024-0731-213414

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **National Abaca Research Center**
 Project Code: **RJNA 91.015.01**
 Purpose: **For Research**

Total Budget : **58,000.00**
 Funding : **GF-MOOE**
 PPMP #: **22-5-350-2024-7-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
IT Supplies and Equipment															
Computer Monitor 21.5", VA	1	pc	5,500.00	5,500.00								1			
Sub-Total				5,500.00											
Grand Total				5,500.00											

Prepared by:
LUZ O. MORENO

Submitted by:
LUZ O. MORENO
 Unit Head/Project Leader

Date: **07/31/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

