

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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SUPP-2023-1113-155901

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Advanced Research and Innovation Center**

Project Code: **VSU-IP-2021-13 (OS)**

Purpose: **Office Supplies**

Total Budget : **100,000.00**

Funding : **GF-MOOE**

PPMP #: **161-5-2641-2023-9-0-15**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
5-Quart Flip Lid Cooler	2	boxes	1,400.00	2,800.00	2											
200 ?L pipette tips (Yellow)	5	pack	700.00	3,500.00			5									
Sub-Total				6,300.00												
Office Equipment																
Water Dispenser, Cabinet type	1	pc	10,000.00	10,000.00			1									
Sub-Total				10,000.00												
Grand Total				16,300.00												

Prepared by: *Maria Rhoda A. Salas*
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Noted by: *Anabella B. Tulin*
ANABELLA B. TULIN
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Noted By: *Alicia M. Flores*
ALICIA M. FLORES
 Head, Budget Office

Date: **11/13/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies