

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2025-0516-272342

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Innovation Office**

CHARGED TO **TF**

Project, Programs and Activities(PPAs):

For project supplies, materials, maintenance and other operating expenses.

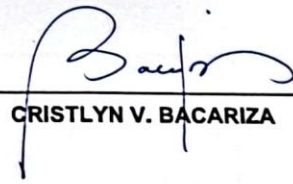
PPMP #: **PPMP-2025-042125-1109**

Project Code: **20201050-1.122.1**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Accommodation															
	Accommodation	5 room	7,500.00	NP - Small Value Procurement						5						
	Sub-Total		7,500.00													
	Food & Food Ingredients															
	Breakfast (Buffet Style) #3	10 packs	2,000.00	NP - Small Value Procurement						10						
	Snacks AM & PM	150 person	24,000.00	NP - Small Value Procurement						150						
	Buffet-Style Meals (for Lunch or Dinner)	210 packs	67,200.00	NP - Small Value Procurement					60	150						
	Sub-Total		93,200.00													
	TOTAL BUDGET:		100,700.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


CRISTLYN V. BACARIZA

Submitted by:


FELICIANO G. SINON SR.
Unit Head/Project Leader

Date: 05/16/2025


NICK-FREDDY R. BELLO