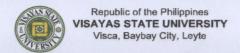
☐ Original PPMP
Revised (Changed items, same budget)
☑ Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Liberal Arts & Behavioral Sciences

Project Code:

**DLABS-2022** 

Purpose:

for office use

Total Budget : 124,552.36

Funding: GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Farm Tools and Equipment																
Grass cutter set	1	рс	14,999.00	14,999.00	1											
Sub-Total				14,999.00												
			British Line										- 30			
Grand Total				14,999.00												

Prepared by:

GII DAP NAVRE

Noted by:

JETT C. QUEBEC

Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES

Head, Budget Office

Date: 11/10/2021

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

<sup>\*</sup>Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.