

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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SUPP-2024-0321-187178

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Philosophy and Social Sciences

Project Code: DPSS-2024

Purpose: DPSS Supplies and Materials

Total Budget : 79,512.19

Funding : GF-MOOE

PPMP #: 248-5-354-2024-6-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Bulb, LED, 15W	1	pieces	300.00	300.00				1								
Sub-Total				300.00												
Hardware																
Plywood, Marine, 1/2"(thickness) x 4' x 8'	1	piece	1,100.00	1,100.00				1								
Paint Brush, Roller with handle, 7"	1	piece	100.00	100.00				1								
Sheets, (G.I.) Plain, Gauge 26 (0.551mm) x 8'	3	sheet	600.00	1,800.00				3								
Sub-Total				3,000.00												
Lumber																
Lumber, Coco, 2" x 2" x 12"	1	pcs	120.00	120.00				1								
Sub-Total				120.00												
Grand Total				3,420.00												

Prepared by:

GILDA P. NAYRE

Submitted by:

GUINALDO C. FERNANDEZ JR.

Unit Head/Project Leader

Date: 03/21/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies