

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-0920-146436

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **College of Management & Economics**

Project Code: **20201050-1.105.2 A**

Purpose: **for project use**

Total Budget : **1,014,076.00**

Funding : **TF**

PPMP #: **38-4-1513-2023-3-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Packed Meals for Breakfast (#1)	30	packs	200.00	6,000.00									30			
Snacks AM	35	set	80.00	2,800.00									35			
Packed Meals (Lunch) Menu#4	35	pack	200.00	7,000.00									35			
Snacks PM (#2)	35	packs	80.00	2,800.00									35			
<b>Sub-Total</b>				<b>18,600.00</b>												
<b>Grand Total</b>				<b>18,600.00</b>												

Prepared by:   
**GEECEL F. GALVEZ**

Noted by:   
**MOISES NEIL V. SERINO**  
 Unit Head/Project Leader

Noted By:   
**NICK FREDDY R. BELLO**  
 Head, Accounting Office

Date: **09/21/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies