

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



59-5-814-2021-5-0-2

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2021**

Unit/Office/Dept/Div: **Office of the Vice President for Admin. & Finance**  
 Project Code: **Management Information System (MITHI 3.9M MOOE-Savings)**  
 Purpose: **For MIS Use**

Total Budget : **481,000.00**  
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Wireless Optical Mouse	10	pcs	1,000.00	10,000.00								10				
External Solid State Drive, (Portable, 500GB), USB 3.1	2	pc	6,000.00	12,000.00								2				
<b>Sub-Total</b>				<b>22,000.00</b>												
<b>Grand Total</b>				<b>22,000.00</b>												

Prepared by:   
**TONI MARC L. DARGANTES**

Noted by:   
**REMBERTO A. PATINDOL**  
 Unit Head/Project Leader

Funds Available:   
**MYRNA S. PANCITO**  
 Head, Budget Office

Date: **07/14/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies