

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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SUPP-2022-0818-56313

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **Regional Climate Change R & D Center**

Project Code: **RPO.A.III.C**

Purpose: **External Evaluator for the RDE In-House Review for the commodity on Climate Change, DRR and Resilience on August 23-24, 2022**

Total Budget : **4,767,000.00**

Funding : **GF-MOOE**

PPMP #: **46-5-1488-2022-7-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Snacks (50.00)	25	packs	50.00	1,250.00								25				
<b>Sub-Total</b>				<b>1,250.00</b>												
<b>Grand Total</b>				<b>1,250.00</b>												

Prepared by:   
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Noted by:   
**ROSA OPHELIA D. VELARDE**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office **RPO 303**

Date: **08/18/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies