

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2022-0421-28433

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **College of Engineering and Technology**

Project Code: **Office of the Dean-CET 2022**

Purpose: **For office operation**

Total Budget : **150,000.00**

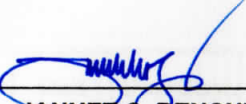
Funding : **GF-MOOE**

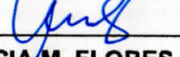

PPMP #: **33-5-786-2022-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Nails, Finishing 1-1/2"	1	kilos	90.00	90.00					1							
Acrytex Cast	2	gal	550.00	1,100.00					2							
Paint, TTC, Black	1	liter	600.00	600.00					1							
Paint, TTC, Brown	1	liter	600.00	600.00					1							
Paint, Acrylic Reducer	1	gal	800.00	800.00					1							
Paint, Acrylic Reducer	2	gal	600.00	1,200.00					2							
Baby Roller Cotton 4"	2	pcs	80.00	160.00					2							
Sub-Total				4,550.00												
Hardware																
Paint, Acrytex Primer, White	3	gallon	685.00	2,055.00					3							
Paint Brush, 2"	2	pcs	80.00	160.00					2							
Abrasive Paper, Sand Paper Grit #120, 9" x 11"	10	sheet	20.00	200.00					10							
Abrasive Paper, Sandpaper, #80	10	sheet	80.00	800.00					10							
Sub-Total				3,215.00												
IT Supplies and Equipment																
KYOCERA MITA MC-8705	1	pc	5,740.00	5,740.00					1							
Sub-Total				5,740.00												
Office Furniture & Fixture																
Table Drawer Handle	20	pcs	66.00	1,320.00					20							
Drawer lock with 2 keys, 19 x 32 mm, High Quality Zinc Alloy Material	20	pcs	170.00	3,400.00					20							

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				4,720.00												
Vehicle Supplies																
Acrylic Paint, White	3	gallon	1,700.00	5,100.00					3							
Sub-Total				5,100.00												
Grand Total				23,325.00												

Prepared by: 
MICHELLE A. BORLEO

Noted by: 
JANNET C. BENCURE
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office 

Date: **04/21/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies