

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2024-0326-188129

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Horticulture**

Project Code: **20201050-10.117**

Purpose: **For project use**

Total Budget : **5,000,000.00**

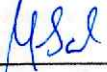
Funding : **TF**

PPMP #: **14-4-457-2024-0-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Screened Sand	50	cu.m.	1,500.00	75,000.00					50							
Concrete Hollow Blocks (CHB), 4"	1325	pieces	25.00	33,125.00					1325							
Gravel, 3/4" size	30	cu.m.	1,500.00	45,000.00					30							
Flourescent Lamp Set 40 watts, 220 volts	4	sets	400.00	1,600.00					4							
Incandescent light 40 watts	6	sets	240.00	1,440.00					6							
Electrical, Junction Box, 4" x 4"	5	pc	35.00	175.00					5							
Metal Furring, 1" x 2" x 6m	35	length	400.00	14,000.00					35							
Circuit Breaker, 15amps (Surface-type)	9	pc	450.00	4,050.00					9							
Electrical Circuit Breaker, 20A 2poles, (plug-in type)	6	pc	250.00	1,500.00					6							
Electrical Switch, Single (Flush type)	6	set	150.00	900.00					6							
Electrical, Utility Box, 2" x 4", Orange	13	piece	30.00	390.00					13							
Electrical, Junction Box, 2-1/2" x 2-1/2" Orange	5	piece	40.00	200.00					5							
Electrical Rubber Tape # 15	6	rolls	150.00	900.00					6							
Clean out, (PVC), 3", S-1000	6	pcs	65.00	390.00					6							
Paint, Quick Dry Enamel, White	2	gal	890.00	1,780.00					2							
Paint, Red Oxide Primer	1	gallons	700.00	700.00					1							
Patching Compound	10	kl	140.00	1,400.00					10							
Faucet, Brass (Ordinary)	6	piece	400.00	2,400.00					6							
Jalousie Aluminum Frame, 12 blades	14	sets	450.00	6,300.00					14							
Swing Door Glass	14	unit	7,500.00	105,000.00					14							
Doorknob, excellent quality	5	pcs	1,100.00	5,500.00					5							

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Angle Bar, 1/4"(thickness) x 1-1/2" x 1-1/2" X 20', Standard	37	L	1,000.00	37,000.00					37							
panel board , 6 holes plug-in type	1	pc	5,000.00	5,000.00					1							
Electrical Wire, AWG 14, Flat cord, (Stranded), 150 meters per roll	3	roll	10,000.00	30,000.00					3							
Electrical Wire, THHN / THWN, AWG 12 (3.5mm2), Stranded, 150 meters/box	1	boxes	6,300.00	6,300.00					1							
Electrical Wire, THHN/THWN, AWG 8 (8mm2), Stranded, 150 meters/box	1	boxes	9,750.00	9,750.00					1							
Sanitary Pipe, (PVC), 4" x 10', S-1000	1	pcs	450.00	450.00					1							
Packing Table	1	pc	8,000.00	8,000.00					1							
Sub-Total				398,250.00												
Hardware																
Cement, Portland	204	bag	330.00	67,320.00					204							
G.I. Tie Wire #16	23	kl	90.00	2,070.00					23							
Plywood, Marine, 1/4"(thickness) x 4' x 8'	12	piece	580.00	6,960.00					12							
Electrical Outlet, Convenience 2 gang, (Flush type)	8	set	200.00	1,600.00					8							
Adjustable Shower Head	2	piece	150.00	300.00					2							
Lavatory, Double Handle Faucet, Complete set	2	piece	1,950.00	3,900.00					2							
Steel Bar, Round (plain), 10mm x 6m	96	length	295.00	28,320.00					96							
Steel Bar, Round (plain), 12mm x 6m	113	length	410.00	46,330.00					113							
Nails, Common Wire, 1"	5	kl	90.00	450.00					5							
Nails, Common Wire, 2"	3	kl	90.00	270.00					3							
Nails, Common Wire, 4"	7	kl	90.00	630.00					7							
C-Purlins, (1.2mm thickness) 2" x 4" x 20'	32	length	580.00	18,560.00					32							
Fiber Reinforced Cement Board, Lightweight, 4' x 8'	23	sheet	450.00	10,350.00					23							
Roof Sealant, All-Purpose, 1L/can	7	cans	540.00	3,780.00					7							
Ridge Roll, 8'	4	piece	780.00	3,120.00					4							
Fiber Reinforced Cement Board, Fascia, 0.30mm x 8'(2.40m)	8	piece	435.00	3,480.00					8							
Pipe Fittings, (PVC) Union, 2"Ø	4	piece	450.00	1,800.00					4							
Paint, Latex, Glossy White	17	gallon	900.00	15,300.00					17							
Paint, Luminous Green	3	liter	228.00	684.00					3							
Hinges, Loose Pin, 4"x4"	12	piece	250.00	3,000.00					12							

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
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Pipe, (G.I.), 1/2"Ø x 20'	8	length	580.00	4,640.00					8							
Sub-Total				222,864.00												
Laboratory Equipment																
Sorting Table	1	pc	10,000.00	10,000.00					1							
Sub-Total				10,000.00												
Lumber																
Lumber, Coco, 2" x 2" x 12"	23	pcs	120.00	2,760.00					23							
Sub-Total				2,760.00												
Office Equipment																
Panel Board 4HP	1	pc	3,000.00	3,000.00					1							
Sub-Total				3,000.00												
Grand Total				636,874.00												

Prepared by: 
ROSARIO A. SALAS

Submitted by: 
ROSARIO A. SALAS
Unit Head/Project Leader

{{-- Date: **03/26/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies