

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-1106-154319

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **College of Management & Economics**

Project Code: **CME Funds**

Purpose: **Office use**

Total Budget : **150,000.00**

Funding : **GF-MOOE**

PPMP #: **38-5-1513-2024-6-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
FlexiSpot E2E Standing Desk Height Adjustable Table Single Motor Ergonomic Sit-to-Stand Workstation	1	pc	21,228.00	21,228.00	1											
Sub-Total				21,228.00												
Grand Total				21,228.00												

Prepared by: _____

GEECEL F. GALVEZ

Noted by: _____

MOISES NEIL V. SERIÑO
 Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
 Head, Budget Office *ml 30-2024*

Date: **11/06/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies