

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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SUPP-2025-0131-250763

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: **Philippine Carabao Center**

CHARGED TO TF

Project, Programs and Activities(PPAs):

For PCC-VSU administrative services, animal health services, mobilization and other center operation that the center need to accomplished.

PPMP #: **PPMP-2025-110624-0784**

Project Code: **PCC-407**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Office Supplies and General Merchandise Products															
	Full Sublimation Polo Shirt for National Women's month celebration, Cotton	40 pieces	24,000.00	NP - Small Value Procurement			40									
	Sub-Total		24,000.00													
	Vehicle Supplies															
	Genuine Brake Pad Front Set for Mitsubishi L200	1 set	2,500.00	NP - Small Value Procurement							1					
	ORIGINAL TOYOTA FORTUNER HILUX 1GD 2GD 2015-2022 FRONT BRAKE PAD	1 set	5,000.00	NP - Small Value Procurement				1								
	Oil Filter for Kubota Tractor	2 pieces	2,000.00	NP - Small Value Procurement				1						1		
	Fuel Filter for Kubota Tractor	2 pieces	5,000.00	NP - Small Value Procurement				1						1		
	Oil Filter for Generator use, JX0814D	1 piece	1,200.00	NP - Small Value Procurement				1								

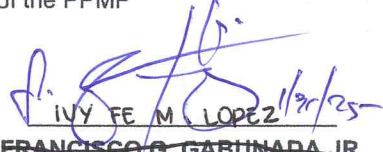
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Fuel Filter for Generator, (Engine Number: CX0708B)	1 piece	850.00	NP - Small Value Procurement				1								
	Genuine Brake Pad Set (Part Number: 8-98079104-T) for Isuzu Dmax 2007 2008 2009 2010 2011	1 set	2,500.00	NP - Small Value Procurement							1					
	Hydraulic Oil Filter w/ Magnet Part # TC422-8262-0 or W9501-35000B for Kubota Tractor	2 piece	5,000.00	NP - Small Value Procurement						2						
	Sub-Total		24,050.00													
TOTAL BUDGET:			48,050.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


MARILES V. BULAWAN

Submitted by:


FRANCISCO G. GABUNADA JR.
Unit Head/Project Leader

Date: 01/31/2025