

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2022-1109-74430

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **Department of Animal Science**  
 Project Code: **Department of Animal Science Goat/Sheep Project**  
 Purpose: **Buy computer 3-in-1 printer for project reports use.**

Total Budget : **63,250.00**  
 Funding : **STF**  
 PPMP #: **2-1-258-2022-8-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Agricultural/Farm Supplies</b>																
Iron Barbed Wire # 12	5	roll	4,000.00	20,000.00												5
<b>Sub-Total</b>				<b>20,000.00</b>												
<b>Farm Tools and Equipment</b>																
Hanging Weighing Scale	1	unit	5,000.00	5,000.00												1
<b>Sub-Total</b>				<b>5,000.00</b>												
<b>Grand Total</b>				<b>25,000.00</b>												

Prepared by:   
**POLICARPO C. GUMBA JR.**

Noted by:   
**WARREN D. COME**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office *Goat project*

Date: **11/09/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies