

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



31-5-395-2021-8-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Department of Forest Science**

Project Code: **DFS-2021**

Purpose: **For office use**

Total Budget : **250,000.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Blind Rivets, 1/8" x 1/2"	2	boxes	600.00	1,200.00								2				
Sub-Total				1,200.00												
IT Supplies and Equipment																
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	2	unit	11,000.00	22,000.00								2				
Computer Motherboard	2	pc	4,000.00	8,000.00								2				
Sub-Total				30,000.00												
Laboratory Supplies																
Alcohol, Ethyl, 70% solution, 1 gallon	5	gallons	600.00	3,000.00								5				
Sub-Total				3,000.00												
Medical & Dental Supplies & Equipment																
UPS (Computer)	2	unit	5,000.00	10,000.00								2				
Sub-Total				10,000.00												
Office Furniture & Fixture																
Zebra Roller Blinds Pleated	15	rolls	1,300.00	19,500.00							15					
Sub-Total				19,500.00												
Office Supplies																
Ready-Made Curtain (RMC), Cream color	30	pc	450.00	13,500.00								30				
Folder, Pressboard, US, Green, Long	120	pcs	30.00	3,600.00								120				
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Double)	50	pcs	195.00	9,750.00								50				

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Calculator, scientific, 10+2 digits, 2 line display, at least 240 functions	1	unit	700.00	700.00								1				
Sub-Total				27,550.00												
Grand Total				91,250.00												

Prepared by:  **DENNIS P. PEQUE**
 Unit Head/Project Leader

Noted by:  **DENNIS P. PEQUE**
 Unit Head/Project Leader

Funds Available:  **MYRNA S. PANCITO**
 Head, Budget Office

Date: 05/26/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies