

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-0420-112943

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Institute for Strategic Research & Development Studies**
 Project Code: **EXT02 MAGPANGUAPA 2.0**
 Purpose: **For office use and training purposes**

Total Budget : **80,000.00**
 Funding : **GF-MOOE**
 PPMP #: **21-5-1223-2023-2-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals (Lunch) Menu#4	25	pack	200.00	5,000.00					25							
Snacks AM	25	set	80.00	2,000.00					25							
Snacks PM	25	packs	80.00	2,000.00					25							
Sub-Total				9,000.00												
Grand Total				9,000.00												

Prepared by:
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Noted by:
MERRY JEAN A. CAPARAS
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
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Date: **04/20/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies