

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-0413-110786

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Office of the Vice President for Research, Extension and Innovation**
Project Code: **20201050-1.112**
Purpose: **Enhancement of VICARP & CMIs' ICT Connectivity Infrastructure**

Total Budget : **6,355,600.00**
Funding : **TF**
PPMP #: **152-4-2094-2023-2-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Academic Volume License Windows 10/11 OS 64bit	1	unit	90,000.00	90,000.00				1								
Sub-Total				90,000.00												
Grand Total				90,000.00												

Prepared by:

PRELLY P. AGUILAR

Noted by:

SEAN O. VILLAGONZALO
Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO
Head, Accounting Office

Date: **04/13/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies