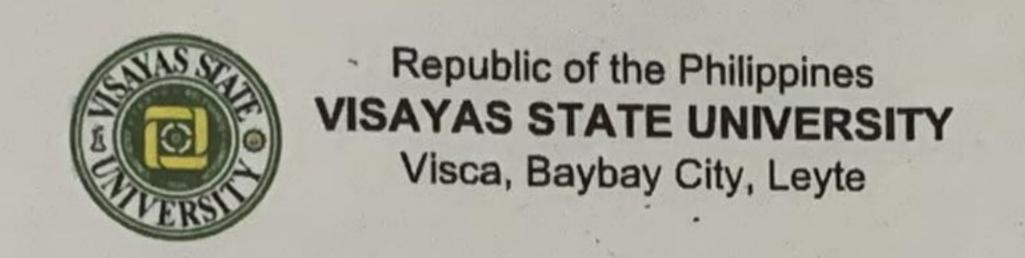
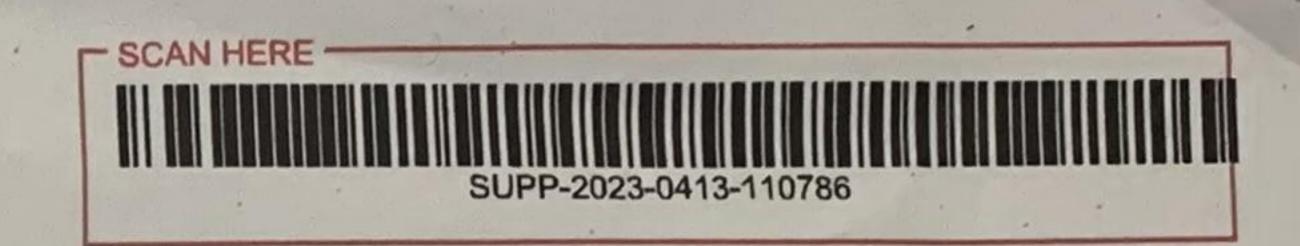
Original PPMP	
Revised (Changed items	, same budget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Vice President for Research, Extension and Innovation

Project Code:

20201050-1.112

Purpose:

-

Enhancement of ViCARP & CMIs' ICT Connectivity Infrastructure

Total Budget: 6,355,600.00

Funding:

PPMP #:

152-4-2094-2023-2-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Academic Volume License Windows 10/11 OS 64bit	1	unit	90,000.00	90,000.00	. (1							A har	1000
Sub-Total .				90,000.00												
											,					
Grand Total				90,000.00												

Prepared by:

PRELLY P. AGUILAR

SEAN O. VILLAGONZALO Unit Head/Project Leader

Head, Accounting Office

Date: 04/13/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies