

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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SUPP-2024-0904-220859


PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Philippine Carabao Center**
 Project Code: **PCC-407/ Center Operation FY 2024**
 Purpose: **For Center operation**

Total Budget : **10,201,300.00**
 Funding : **TF**
 PPMP #: **150-4-1535-2024-10-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Food (Meals and Snacks) for Year-End AI Assessment	1	lot	127,200.00	127,200.00												1
Sub-Total				127,200.00												
Grand Total				127,200.00												

Prepared by: 
MARILES V. BULAWAN

Submitted by: 
FRANCISCO G. GABUNADA JR.
 Unit Head/Project Leader

Date: **09/04/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies