

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



SUPP-2022-0823-57076

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **OFFICE OF THE UNIVERSITY REGISTRAR**

Project Code: **Registrar-2022**

Purpose: **For office use**

Total Budget : **100,000.00**

Funding : **STF-MOOE**

PPMP #: **101-5-222-2022-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
toner																
Kyocera, Ecosys M8124CIDN Toner TK 8113 Y	2	pc	9,430.00	18,860.00								2				
Kyocera, Ecosys M8124CIDN Toner TK 8113 C	1	pc	9,430.00	9,430.00								1				
Sub-Total				28,290.00												
Grand Total				28,290.00												

Prepared by: NORMA O. VILLAS

Noted by: MARWEN A. CASTAÑEDA
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 08/23/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies