

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2024-1126-237255

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

END-USER/UNIT: Innovation Office

CHARGED TO TF

Project, Programs and Activities (PPAs):
 project's operation


PPMP #: PPMP-2024-070424-0236

Project Code: 20201050-10.118

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Hardware															
	Cement, Portland	10 bag	3,300.00	Public Bidding											5	5
	Sub-Total		3,300.00													
	Office Furniture & Fixture															
	Stack Rack, Aluminum, 5 Tier	2 unit	10,600.00	Public Bidding												2
	JIT-LF48 Office Table, Beige	2 unit	20,000.00	Public Bidding												2
	Stack Rack, Black Aluminum, 5 Tier	6 unit	30,000.00	Public Bidding												6
	Bookstand/Brochure Rack	1 unit	2,400.00	NP - Small Value Procurement												1
	Wicker Sofa Set	1 set	10,000.00	Public Bidding												1
	Blackout Roller Blinds, 32 in x 74 in, Beige Color	44 unit	66,000.00	Public Bidding												44
	4 drawer lateral office cabinet	1 pc	16,500.00	Public Bidding												1
	Sub-Total		155,500.00													
TOTAL BUDGET:			158,800.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


CRISTLYN V. BACARIZA

Submitted by:


MARIA LOVELLA C. TAMBIS
Unit Head/Project Leader

Date: 11/26/2024

