

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



22-5-358-2021-10-0-12

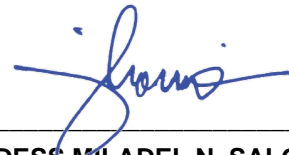
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **National Abaca Research Center**
 Project Code: **TPAB 007**
 Purpose: **Meals and snacks for training**

Total Budget : **336,000.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks (Morning & Afternoon)	120	packs	60.00	7,200.00											120	
Meals-Lunch	120	packs	150.00	18,000.00											120	
Sub-Total				25,200.00												
Grand Total				25,200.00												

Prepared by: 
JEDESS MILADEL N. SALOMON

Noted by: 
JEDESS MILADEL N. SALOMON
 Unit Head/Project Leader

Funds Available: _____
ALICIA M. FLORES
 Head, Budget Office

Date: **11/09/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies