

- ☐ Original PPMP
☐ Revised (Changed items, same budget)
☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



8UPR-2022-0810-54734

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Institute for Strategic Research & Development Studies

Project Code: 20401010-105 BIDANI TRAINING FUND

Purpose: Training

Total Budget : 180,717.32

Funding : TF

PPMP #: 21-4-243-2022-6-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Laptop 14" (i3)	2	unit	33,000.00	66,000.00								2				
Sub-Total				66,000.00												
Grand Total				66,000.00												

Prepared by:

RHEA ANGELE M. FERNANDEZ

Noted by:

JULIAN B. NUNEZ

Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO

Head, Accounting Office

Date: 08/10/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies