☐ Original PPMP
☐ Revised (Changed items, same budget)
☑ Supplemental

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

24-5-837-2021-4-0-19

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Philippine Root Crops & Research Training Center
Project Code: VSU-IP-2021-1
Purpose: project use

Total Budget : 410,000.00
Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Picric acid, 1Li/bottle	1	btls	7,000.00	7,000.00						1						
High Precision Stainless Steel Digital Vernier Caliper	1	pc	2,500.00	2,500.00						1						
Sub-Total				**9,500.00**												
Grand Total				**9,500.00**												

Prepared by: _____
LISA I. ARCE

Noted by: _____
LISA I. ARCE
Unit Head/Project Leader

Funds Available: _____
MYRNA S. PANCITO MAT
Head, Budget Office

Date: **06/08/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies