

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2024-0530-199906

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Horticulture**

Project Code: **20201050-10.117**

Purpose: **For project use**

Total Budget : **5,000,000.00**

Funding : **TF**

PPMP #: **14-4-457-2024-0-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Concrete Hollow Blocks (CHB), 4"	507	pieces	25.00	12,675.00								507				
Screened Sand	7	cu.m.	1,500.00	10,500.00								7				
10 mm diameter reinforcing steel bars	6	pcs	200.00	1,200.00								6				
Coco Lumber, 2" x 4" x 12'	12	pcs	240.00	2,880.00								12				
Nails, Finishing 2-1/2"	5	kilos	100.00	500.00								5				
MCB Miniature Circuit Breaker, 20A	2	piece	500.00	1,000.00								2				
Circuit Breaker, 15amps (Surface-type)	3	pc	450.00	1,350.00								3				
Electrical Wire, Gauge 8/7(8.0 mm2) TW, Stranded (Green)	6	meters	70.00	420.00								6				
Electrical Wire, THHN/THW AWG 14 (2.0 mm2), Stranded Wire	50	meters	95.00	4,750.00								50				
Electrical Wire, PDX Gauge 12, 75 meters per roll	1	roll	5,000.00	5,000.00								1				
Electrical Switch, Single (Flush type)	2	set	150.00	300.00								2				
Electrical, Junction Box, 2-1/2" x 2-1/2" Orange	2	piece	40.00	80.00								2				
Electrical, Utility Box, 2" x 4", Orange	4	piece	30.00	120.00								4				
Electrical Tape, Vinyl	1	rolls	75.00	75.00								1				
Jalousie Aluminum Frame, 12 blades	2	sets	450.00	900.00								2				
Swing Door Glass	2	unit	7,500.00	15,000.00								2				
Coco Lumber, 2" x 6" x 12'	6	pcs	350.00	2,100.00								6				
Sub-Total				58,850.00												
Hardware																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Steel Bar, Deformed(Corrugated), 12mm x 6m	28	length	330.00	9,240.00								28				
Steel Bar, Deformed(Corrugated), 10mm x 6m	15	length	250.00	3,750.00								15				
G.I. Tie Wire #16	5	kl	90.00	450.00								5				
Cement, Portland	24	bag	330.00	7,920.00								24				
Nails, Concrete, 2-1/2"	3	kl	90.00	270.00								3				
Electrical Outlet, Convenience 2 gang, (Flush type)	2	set	200.00	400.00								2				
Door Knob	2	piece	1,000.00	2,000.00								2				
Hinges, Loose Pin, 4"x4"	3	piece	250.00	750.00								3				
Sub-Total				24,780.00												
Sand & Gravel																
Gravel G-2	3	cu.m.	1,500.00	4,500.00								3				
Sub-Total				4,500.00												
Grand Total				88,130.00												

Prepared by: 
ROSARIO A. SALAS

Submitted by: 
ROSARIO A. SALAS
Unit Head/Project Leader

{{-- Date: **05/30/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies