

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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SUPP-2023-0906-143347

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Philippine Carabao Center**  
 Project Code: **PCC-407/ Dairy Herd Build-up**  
 Purpose: **Implementation of Dairy Herd Build-up of Genetically Improved Buffaloes of PCC**

Total Budget : **16,127,300.00**  
 Funding : **TF**  
 PPMP #: **150-4-1535-2023-5-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Agricultural/Farm Supplies/Livestock</b>																
MOLASSES, 1000kg	2	tons	25,000.00	50,000.00											1	1
Silage Bag	90	pieces	100.00	9,000.00										30	30	30
<b>Sub-Total</b>				<b>59,000.00</b>												
<b>Farm Tools and Equipment</b>																
Long Bolo/Liko/Haras with wood handle, curve end and no case	18	pcs*	800.00	14,400.00										6	6	6
<b>Sub-Total</b>				<b>14,400.00</b>												
<b>Fertilizers/Pesticide</b>																
Fertilizer, Urea (45-0-0), 50 kg-bag	15	bag	3,500.00	52,500.00										5	5	5
<b>Sub-Total</b>				<b>52,500.00</b>												
<b>Hardware</b>																
Sharpening Stone, Silicon Carbide(Carborundum), 6", original	5	piece	220.00	1,100.00											5	
<b>Sub-Total</b>				<b>1,100.00</b>												
<b>Grand Total</b>				<b>127,000.00</b>												

Prepared by:   
**MARILES V. BULAWAN**

Noted by:   
**FRANCISCO G. GABUNADA JR.**  
 Unit Head/Project Leader

Noted By:   
**NICK FREDDY R. BELLO**  
 Head, Accounting Office

Date: **09/06/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation