Original PPMP
Revised (Changed items, same budget)
☑ Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: Innovation Office

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

For the efficient and effective management of the office.

PPMP #: PPMP-2025-011625-0857

Project Code: CY Innovation

Code	General Description	Quantity /	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
		Size			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies							0								
	Skim Coat	1 bag	480.00	NP - Small Value Procurement			1									
	1/2 Kilo Concrete Nails #1	1 kilos	40.00	NP - Small Value Procurement			1									
	Plywood 1/4" thickness x 4' x8'	4 pcs	1,680.00	NP - Small Value Procurement			4									
	Glass Door Lockset	1 set	700.00	NP - Small Value Procurement			1									
	Sub-Total		2,900.00									_				_
	TOTAL BUDGET:		2,900.00										L		<u></u>	

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: CRISTLYN V. BACARIZA

Submitted by:

FELICIANO G. SINON SR. Unit Head/Project Leader Date: 03/10/2025

AUCIAM. REORES 4 .