



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



SCAN HERE

SUPP-2024-0731-213416

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: Department of Biological Sciences
Project Code: VSU-IP-2022-6
Purpose: Maintenance and Other Operating Expenses

Total Budget : 7,730,080.00
Funding : GF-MOOE
PPMP #: 5-5-2138-2024-7-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Drone (4k video resolution with at least 512 gb memory)	1	unit	30,000.00	30,000.00										1		
Global Positioning System (GPS)	1	unit	35,000.00	35,000.00										1		
Sub-Total				65,000.00												
Laboratory Equipment																
Soil Sieve Set Lab Standard Test	1	set	12,000.00	12,000.00									1			
Sub-Total				12,000.00												
Grand Total				77,000.00												

Prepared by:
CHESTER BREECH T. CUTA

Submitted by:
ANALYN M. MAZO
Unit Head/Project Leader

Date: 07/31/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies