

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2025-1022-305221

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Department of Civil Engineering**

CHARGED TO GF-MOOE

Project, Programs and Activities (PPAs):

PPMP #: **PPMP-2025-081425-1381**

Project Code: **EXT117**

1. Procurement of materials for the conduct of the Extension Project

| Code | General Description | Quantity / Size | Estimated Budget | Mode of Procurement | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|------|-----------------------------------|-----------------|------------------|-------------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| | Accommodation | | | | | | | | | | | | | | | |
| | Room Accommodation (1) | 3 person | 4,500.00 | Small Value Procurement | | | | | | | | | | 3 | | |
| | Sub-Total | | 4,500.00 | | | | | | | | | | | | | |
| | Food and Services | | | | | | | | | | | | | | | |
| | Buffet Style Meal Lunch or Dinner | 60 pax | 15,000.00 | Competitive Bidding | | | | | | | | | | 60 | | |
| | Sub-Total | | 15,000.00 | | | | | | | | | | | | | |
| | TOTAL BUDGET: | | 19,500.00 | | | | | | | | | | | | | |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: Lyka S. Bagarinao
LYKA S. BAGARINAO

Submitted by: John Christian L. Gaviola
JOHN CHRISTIAN L. GAVIOLA
 Unit Head/Project Leader



Date: **10/22/2025**

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