

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



31-1-395-2021-8-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Department of Forest Science**

Project Code: **DFS-Laboratory Share 2021**

Purpose: **For laboratory class and office use**

Total Budget : **120,000.00**

Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Wireless Access Point	1	unit	9,900.00	9,900.00						1						
Sub-Total				9,900.00												
Office Equipment																
Water Dispenser, Cabinet type	1	pc	10,000.00	10,000.00					1							
Sub-Total				10,000.00												
Office Furniture & Fixture																
Senior Executive High back chair	1	pc	10,500.00	10,500.00					1							
Sub-Total				10,500.00												
Office Supplies																
Bottled Water Dispenser	2	btl	350.00	700.00					1	1						
Puncher, Heavy Duty	1	pieces	450.00	450.00					1							
Low Back Office Chair	1	pc	8,512.00	8,512.00					1							
Sub-Total				9,662.00												
Grand Total				40,062.00												

Prepared by: **DENNIS P. PEQUE**

Noted by: **DENNIS P. PEQUE**
Unit Head/Project Leader

Funds Available: **MYRNA S. PANCITO**
Head, Budget Office

Date: **05/18/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies