

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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SUPP-2022-1025-71426

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **College of Agricultural & Food Science**

Project Code: **CAFS2022**

Purpose: **Office supplies and materials for the CAFS Dean's Office operation.**

Total Budget : **70,000.00**

Funding : **GF-MOOE**

PPMP #: **34-5-478-2022-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Bulb, Socket, (E27)	6	pcs	60.00	360.00											6	
Bulb, Incandescent, 50 watts	15	pieces	50.00	750.00											15	
Insulated Staple wire #1	2	box of 50's	50.00	100.00											2	
Bulb, Incandescent, 100 watts	10	pcs	200.00	2,000.00											10	
Electrical Tape, Vinyl	1	rolls	75.00	75.00											1	
Sub-Total				3,285.00												
Hardware																
Plywood, Marine, 3/4"(thickness) x 4' x 8'	2	piece	1,550.00	3,100.00											2	
Plywood, Marine, 1/4"(thickness) x 4' x 8'	3	piece	550.00	1,650.00											3	
Sub-Total				4,750.00												
IT Supplies and Equipment																
UPS	1	unit	7,000.00	7,000.00											1	
Sub-Total				7,000.00												
Grand Total				15,035.00												

Prepared by: Remenita J. Solis

REMENITA J. SOLIS

Noted by: Victor B. Asio
Unit Head/Project Leader

VICTOR B. ASIO

Noted By:

Alicia M. Flores
Head, Budget Office

Date: 10/25/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies