

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-0215-96481

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **College of Management & Economics**

Project Code: **20201050-1.105.2**

Purpose: **For office supplies and equipment of the RAISE project 2**

Total Budget : **662,693.00**

Funding : **TF**

PPMP #: **38-4-1513-2022-4-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Communication/Courier Services</b>																
E-load card, Globe	10	piece	300.00	3,000.00				10								
E-load card, Smart	10	piece	300.00	3,000.00				10								
<b>Sub-Total</b>				<b>6,000.00</b>												
<b>Food &amp; Food Ingredients</b>																
Snacks AM (50.00)	200	pack	50.00	10,000.00				100	100							
Snacks PM (80.00)	100	packs	80.00	8,000.00				50	50							
Lunch (Buffet Style) Menu#3	150	person	200.00	30,000.00				150								
<b>Sub-Total</b>				<b>48,000.00</b>												
<b>Office Supplies</b>																
Ready-Made Curtain (RMC), White Color	3	pc	450.00	1,350.00			3									
Ready-Made Curtain (RMC), Maroon Color	3	pc	450.00	1,350.00			3									
<b>Sub-Total</b>				<b>2,700.00</b>												
<b>Grand Total</b>				<b>56,700.00</b>												

Prepared by:   
**GEECEL F. GALVEZ**

Noted by:   
**MOISES NEIL V. SERIÑO**  
 Unit Head/Project Leader

Noted By:   
**NICK FREDDY R. BELLO**  
 Head, Accounting Office

Date: **03/22/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,