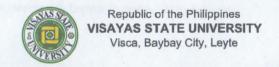
☐ Original PPMP	4
Revised (Changed items, same budge	t)





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: College of Management & Economics

Project Code: 20201050-1.105.2

Purpose: For office supplies and equipment of the RAISE project 2

Total Budget: 662,693.00

Funding: TF

PPMP #: 38-4-1513-2022-4-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Communication/Courier Services														N WY			
E-load card, Globe	10	piece	300.00	3,000.00				10					~				
E-load card, Smart	10	piece	300.00	3,000.00				10									
Sub-Total				6,000.00													
Food & Food Ingredients																	
Snacks AM (50.00)	200	pack	50.00	10,000.00				100	100								
Snacks PM (80.00)	100	packs	80.00	8,000.00				50	50								
Lunch (Buffet Style) Menu#3	150	person	200.00	30,000.00				150									
Sub-Total				48,000.00													
Office Supplies																	
Ready-Made Curtain (RMC), White Color	3	рс	450.00	1,350.00			3			,							
Ready-Made Curtain (RMC), Maroon Color	3	рс	450.00	1,350.00			3	7. 8									
Sub-Total				2,700.00													
Grand Total				56,700.00													

Prepared by:

GEECEL F. GALVEZ

Noted by:

MOISES NEIL V. SERIÑO

Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO.

Head, Accounting Office

Date: 03/22/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,