

Office of the Secretary of the University and of the Board of Regents

USE OF INCOME

Board Resolution No. 69, s. 2005

of Income from the LCLL Villahe

Approving the Use of Income from the LSU-Villaba campus, as presented.		
PARTICULARS	AMOUNT	REMARKS
As of July 2005		
Income from Tuition Fees & Other Income		
Instruction/Student Welfare Fund	76,000.00	Allocated for the purchase of 2 units computers for the students instruction.
	5,000.00	Allocated for the purchase of 1 unit monitor.
	4,000.00	Allocated for the purchase of 2 units stand fan for the computer room.
	20,000.00	Allocation for the electricity for the 1st of CY 2005
Sub-Total	105,000.00	
Administration: MOOE - Augmentation	20,000.00	Allocated for Gasoline Consumption for the period May - August 2005
	30,000.00	Allocated for traveling expenses for the period May - July 2005.
	20,000.00	Allocated for the electricity for the period May-Aug 2005
	22,000.00	Allocated for the repair of ISUZU FUEGO vehicle Center link and other spare parts.
	3,500.00	Allocated for the newspaper subscription for the period JanMarch 2005
	9,500.00	Allocated for the repair of school generator and labor for the Cleopatra sala set.
Sub-Total	105,000.00	ideal for the electronic said set.
GRAND TOTAL	210,000.00	

Board Action: APPROVED

Date:

7-Sep-05

Attachment:

Certified True and Correct:

DANIEL M. TUDTUD JR. Board Secretary

cc: LSU-Villaba

Budget Office Juna 21