



Office of the Secretary of the University  
and of the Board of Regents

LEYTE STATE UNIVERSITY  
6521-A Visca, Baybay, Leyte, Philippines

USE OF INCOME

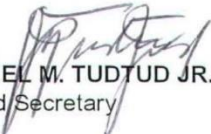
Board Resolution No. 107, s. 2005

Approving the Use of Income from the LSU-Alangalang campus, as presented.

PARTICULARS	AMOUNT	REMARKS
LSU-Alangalang Campus <i>For the Period August to October 2005</i>		
A. TUITION FEES AND OTHER SCHOOL FEES		
<u>Teachers &amp; Students Welfare Fund</u>		
<u>Maintenance &amp; Other Operating Expenses</u>		
751 Traveling expense	30,000	The amount herein proposed shall be used for the maintenance & other operating expenses of teachers & students related to instruction and for faculty development.
754 Scholarship expense	15,000	
755 Office Supplies Expense	80,000	
757 Animal/Zoology Supplies Expense	20,000	
758 Food Supplies Expense	30,000	
762 Agricultural supplies expense	3,000	
763 Textbooks & Instr. Materials	10,000	
765 Other supplies expense	6,008	
767 Electricity expense	20,000	
768 Cooking gas expense	2,000	
969 Other Maint. & Operating expenses	30,000	
Sub-Total	246,008	
<u>Capital Outlay</u>		
231 Firefighting Equipt. & Acc. (Tank Refill)	46,400	The amount requested will be used for the refill of fire extinguishers required by the Fire Dept. on building inspection & for upgrading of the output quality of office equipment.
221 Office Equipment (Change of Drum & other accessories)	50,000	
Sub-Total	96,400.00	
TOTAL	342,408.00	
B. AUGMENTATION		
<u>Maintenance &amp; Other Operating Expenses</u>		
782 Rent expense	25,000.00	The herein amount requested shall be used to augment expenses not covered in the CY 2005 Appropriation for the maintenance of buildings, for medical allowances of faculty & administrative employees and for the remuneration of JO's.
812 R&M - School Buildings	14,489.00	
884 Miscellaneous expense	15,000.00	
892 Bureau of Treasury (Bond)	16,875	
969 Other Maintenance & Operating Exp.	254,996	
Sub-Total	326,359.77	
GRAND TOTAL	668,767.77	

Board Action: APPROVED  
Date: 9-Dec-05  
Attachment: ✓

Certified True and Correct:

  
DANIEL M. TUDTUD JR.  
Board Secretary