



Office of the Secretary of the University
and of the Board of Regents

LEYTE STATE UNIVERSITY
6521-A Visca, Baybay, Leyte, Philippines

USE OF INCOME

Board Resolution No. 45, s. 2005

Approving the Use of Income from the Main campus, as presented.

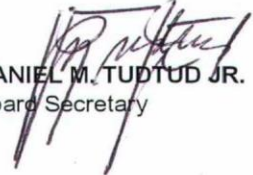
PARTICULARS	AMOUNT	REMARKS
MAIN CAMPUS <i>For the Period January to July 2005</i>		
A. TUITION FEES AND OTHER SCHOOL FEES <u>Instruction Use/Augmentation</u>		
Personal Services	138,690.73	The amount shall take care for the payment of Wages, PIB, Clothing Allowances and the Mid Year Cash Gift and Bonus granted to the employees of LSU-Main Campus.
Maintenance and Other Operating Expenses	6,821,302.85	The requested amount shall be used to cover the MOOE Fund Requirement of the University and augmentation of Instruction Funds most especially on communication, electricity, gasoline and other office supplies expenses.
Capital/Equipment Outlay	1,665,571.72	The amount herein proposed shall be used to purchase the needed office, laboratory and IT equipment for instruction, research and extension.
Total for Instruction Use/Augmentation	8,625,565.30	
B. INCOME FROM BUSINESS OPERATIONS		
Personal Services	260,801.44	The amount shall be used for the payment of wages of personel and students directly involved in the operations and payment of honoraria of proctors assigned in dormitories.
Maintenance and Other Operating Expenses	4,705,762.36	The amount shall cover the payment of electricity consumption and other expenditures such as building maintenance, fuel and oil and other additional requirements for the effective operations of the different projects and servicing units of the University.
Capital Equipment Outlay	141,470.00	This shall be used in the purchase of IT Equipment and other equipments.
Total for Business Operations/Services	5,108,033.80	
GRAND TOTAL	13,733,599.10	

Board Action: **APPROVED**

Date: **16-Jun-05**

Attachment: **Q**

Certified True and Correct:


DANIEL M. TUPTUD JR.
Board Secretary

cc: FMO - *ryt* 6/29 - *Troftud, EG*
Budget Office *re 6/29 - Sunday Feilo*
Accounting Office - *re 6/29/05 - R. Sk Iglezia*