



**VISAYAS**  
**STATE UNIVERSITY**  
VISCA, CITY OF BAYBAY, LEYTE

OFFICE OF THE SECRETARY OF THE BOARD  
OF REGENTS AND OF THE UNIVERSITY

Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay, Leyte

**BOR RESOLUTION NO. 10, s. 2018**

**A RESOLUTION APPROVING THE PROPOSED 2019 GENERAL FUND BUDGET OF THE VISAYAS STATE UNIVERSITY IN THE AMOUNT OF ONE BILLION, FIVE HUNDRED SIXTY-SEVEN MILLION, FIVE HUNDRED AND SIXTY THOUSAND, NINE HUNDRED FIFTY(P 1,567,560,950.00)**

**WHEREAS**, Republic Act 9158 converted the then Visayas State College of Agriculture (ViSCA) into a state university, the Leyte State University, on 11 August 2001 and was later renamed Visayas State University (VSU) by virtue of R.A. 9437;

**WHEREAS**, National Budget Circular No. 129 dated 3 January 2018 set the Budget Call for FY 2019 which sets the guidelines and guiding principle for the budget preparation;

**WHEREAS**, the Budget Call for FY 2019 was made in order to sustain Philippine President Rodrigo R. Duterte's **0+10 Point Socio-Economic Agenda** as envisioned in **Presidential Memorandum Circular No. 12** entitled: Directing the Formulation of the Philippine Development Plan and the Public Investment Program for the Period 2017-2022 dated 24 October 2016;

**WHEREAS**, the 2019 Budget will continue to adopt the Two-Tier Budgeting Approach (2TBA) which has separate review for on-going/approach programs from the new ones, Unified Accounts Code Structure (UACS). Electronic tagging of Climate Change Budget, Online submission through Improved Submission of Budget Proposal System (OSBPS) and disaggregation of lump-sum amounts within the agency specific budget;

**WHEREAS**, the proposed Capital Outlay budget for FY 2019 was already presented to the Social Development Committee during its 4 December 2017 meeting and further updated during its 15 February 2018 meeting;

**WHEREAS**, the Capital Outlay budget was favorably endorsed by the Social Development Committee to the Regional Development Council proper;

**WHEREAS**, the proposed Capital Outlay budget for 2019 was approved by the board of Regents with the passage of BOR Resolution No. 113, s. 2017 dated 7 December 2017 on the occasion of the 80<sup>th</sup> Board of Regents Meeting;

**WHEREAS**, the proposal was discussed by the BOR Finance Committee during its Quarterly Meeting held last 07 March 2018 at the NEDA Regional Executive Director's Office, NEDA Regional Office VIII, Government Center, Palo, Leyte and the BOR finance Committee is strongly endorsing the proposal for Approval by the VSU Board of Regents.

**IN WITNESS** of our approval thereof, we hereby affix our signatures this 23<sup>rd</sup> day of March 2018 at CHED Central Office, C.P. Garcia Avenue, UP Diliman, Diliman, Quezon City.

**VSU BOARD OF REGENTS**



**HON. J. PROSPERO E. DE VERA III**  
*CHED Commissioner and Chairperson*  
*VSU-Board of Regents*



**HON. EDGARDO E. TULIN**  
*Vice Chairman and President, VSU*

**HON. FRANCIS JOSEPH G. ESCUDERO**  
*Chair, Committee on Education, Arts & Culture*  
*Senate of the Philippines*

**HON. ANN K. HOFER**  
*Chair, Committee on Higher & Tech. Educ.*  
*House of Representatives*

*Represented by:*

---

**HON. JOSE CARLOS L. CARI**



**HON. BONIFACIO G. UY**  
*Regional Executive Director*  
*National Economic & Dev. Authority-RO8*  
*Gov't. Center, Palo, Leyte*



**HON. CIPRIANO G. SANTIAGO**  
*Regional Executive Director*  
*Department of Agriculture-RO8*  
*Tacloban City*



**HON. ERNESTO F. BULAYOG**  
*Faculty Regent – VSU Faculty Association*  
*VSU, Visca, City of Baybay, Leyte*

**HON. DEOGRACIAS E. PERNITEZ**  
*President, VSU Federated Alumni Assn.*  
*VSU, Visca, City of Baybay, Leyte*



**HON. JOHN ALLAN A. GULLES**  
*Student Regent – VSU Federated Supreme Student Council*  
*VSU, Visca, City of Baybay, Leyte*

*Private Sector Representatives:*



**HON. ROY BERNARD C. FIEL**  
*Ormoc City*

**HON. JOEL R. CAMINADE**  
*Tacloban City*