



Office of the Secretary of the University
and of the Board of Regents

LEYTE STATE UNIVERSITY
6521-A Visca, Baybay, Leyte, Philippines

USE OF INCOME

Board Resolution No. 46, s. 2005

Approving the Use of Income from the LSU-Alangalang campus, as presented.

PARTICULARS	AMOUNT	REMARKS
LSU-Alangalang Campus <i>For the Period January 01 to April 30, 2005</i>		
A. TUITION FEES AND OTHER SCHOOL FEES		
<u>Teachers & Students Welfare Fund</u>		
<u>Maintenance & Other Operating Expenses</u>		
751 Traveling expenses	38,000	The amount herein proposed shall be used to cover maintenance and operating expenses related to instruction including scholarship grants for faculty development.
753 Training & Seminar Expenses	12,000	
754 Scholarship expenses	15,000	
755 Office Supplies Expenses	60,000	
757 Animal/Zoology Supplies	40,000	
762 Agricultural supplies	3,000	
763 Textbooks & Instructional Materials	5,735	
767 Electricity expense	40,000	
768 Cooking gas expense	1,000	
772 Telephone expense-landline	15,000	
786 Subscription expense	10,000	
969 Other Maint. & Operating expenses	15,000	
Sub-Total	254,735	
<u>Capital Outlay</u>		
240 Other machineries & equipment	224,000	The amount requested shall be used to purchase of Laboratory & Instructional equipment for the use of students.
Sub-Total	224,000.00	
TOTAL	478,735.00	
B. AUGMENTATION		
<u>Maintenance & Other Operating Expenses</u>		
761 Gasoline, Oil & lubricants	30,000.00	The amount herein requested shall be used to augment for expenditures not included in the CY 2005 Appropriation and cover payments for other maintenance and operating expenses such as the hiring of Job Order services.
782 Rent expense	15,000.00	
812 Repairs & Maint.-Sch. Bldng.	50,000.00	
821 Repairs & Maint.-Office Eqpt.	5,000	
823 Repairs & Maint.-IT Software	2,000.00	
841 Repairs & Maint.-Motor vehicles	10,000	
969 Other Maintenance & Operating Exp.	202,401.51	
Sub-Total	314,401.51	
GRAND TOTAL	793,136.51	

Board Action: **APPROVED**
Date: **16-Jun-05**
Attachment: **Q**

Certified True and Correct:


DANIEL M. TUDTUD JR.
Board Secretary