



LEYTE STATE UNIVERSITY
Visca, Baybay, Leyte 6521 A
Philippines

Office of the Secretary of the University
and of the Board of Regents

USE OF INCOME

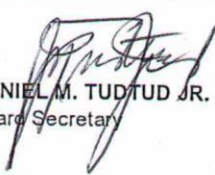
Board Resolution No. 52, s. 2004

Approving the Use of Income from the LSU-Isabel campus, Isabel, Leyte, as presented.

PARTICULARS	AMOUNT	REMARKS
LSU-Isabel Campus For the Period February 2004 to April 2004		<i>Instruction:</i>
A. TUITION FEES AND OTHER SCHOOL FEES		
<u>Instruction</u>		
Construction of Power House	30,000.00	From the amount allotted for instruction P30,000 is to be utilized for the construction of a power house in the upper campus. It may be noted that fluctuating current is oftentimes experienced due to the increasing number of electrical gadgets installed especially computers for instructional use. Such situation may also cause destruction of these said electrical equipment. Thus, the administration deems it is necessary to a cpower house in connection with the installation of transformer in the upper campus to eliminate such problem.
Walling of the 2-room industrial electricity building	31,000.00	
Cabinets	20,000.00	
2 CR for the Computer Lab & Industrial Electricity building	20,000.00	
Faculty Development Fund	60,043.12	This first semester of SY 2004-2005, enrollment is projected to increase especially because BSIT and BEED course are now in the 3rd year of implementation, thus additional sections will be created. With this situation, an amount of P31,000.00 is allocated for the walling of the existing proposed 2-room industrial electricity building to help solve the problem on lack of classrooms. An additional amount P10,000 is also needed for the construction of 1 unit comfort room for the said building.
<u>AUGMENTATION:</u>		
Equipment	98,630.00	Another P20,000 is deemed necessary for the construction of cabinets in the Biology, Chemistry and Physics laboratory rooms so that all apparatus in these classrooms will be well kept and in order.
MOOE	62,413.13	
TOTAL	322,086.25	The Computer laboratory is one of the busiest classrooms in the campus. All students regardless of course taken will be in this room for their computer instruction. However, this room lacks comfort room for instructors and students use. Thus, an amount of P10,000 is allocated for this purpose.
		Instructors also need to update themselves to keep abreast with the current trend in teaching. Thus, it would be necessary for them to attend seminars and workshops to prepare them for an improved and quality teaching this first semester of SY 2004-2005. Hence, an amount of P60,043.12 is allocated for faculty development.
		<i>Augmentation:</i>
		Equipment:
		1 unit computer 30,000 for office use
		w/ accessories
		2 units Printer 19,600 for Supply & Personnel Office
		LQ 300+
		2 units electronic 13,200.00 for acctng. Office &
		calculator supply office
		2 pcs Swivel 8,400.00 for Acctng &
		chair w/ arm Registrar Office
		2 units electric 5,000.00 for College Sec &
		fan School clinic
		1 unit electric 8,450.00
		portable planer
		1 unit 5.5 HP 13,980.00
		Engine
		TOTAL 98,630.00

Board Action: **APPROVED**
Date: **25-Jun-04**
Attachment: **N**

Certified True and Correct:


DANIEL M. TUDTUD JR.
Board Secretary

cc: Isabel Campus

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