



115TH BOARD OF REGENTS MEETING

BOR RESOLUTION NO. 79
Series of 2024

APPROVING THE REQUEST OF VSU ALANG-ALANG TO UTILIZE PART OF THE UNAPPROPRIATED CY 2019 MANDATORY RESERVE IN THE AMOUNT OF (P775,050.22) FOR THE REPAIR OF ELECTRO-MECHANIC BUILDING

WHEREAS, the Leyte State University was created by virtue of Republic Act 9158 which converted the then Visayas State College of Agriculture (ViSCA) into a state university last 11 August 2001 which was later renamed Visayas State University (VSU) by virtue of R.A. 9437;

WHEREAS, Section 7 of R.A. 9158 specifically empowers the Board of Regents of the University "to receive and appropriate all sums as may be provided, for the support of the University in the manner it may determine, in its discretion, to carry out the purposes and functions of the University;

WHEREAS, VSU is a CHED Center for Excellence (COE) in Agriculture and a National University in Region VIII, it is mandated to provide leadership in developing highly competitive human resource, relevant scientific knowledge, and innovative technologies to support the sustainable development of the Visayas Region in particular and the whole of the Philippines in general;

WHEREAS, with the increasing enrolment and insufficient number of classrooms to accommodate academic activities, VSU Alangalang campus proposed for the utilization of unappropriated CY 2019 Mandatory reserve to augment budgetary requirements for the repair said building;

WHEREAS, VSU Alang-alang proposed for the initial repair/rehabilitation of the Two Storey Electro Mechanic Building of the Campus to be converted into a laboratory and lecture rooms for the newly opened course BS in Information Technology;

WHEREAS, to convert the building into a laboratory and lecture room, an estimated amount of Seven Hundred Seventy-five Thousand Fifty pesos and Twenty-two Centavos (P775, 050.22) is required to cover procurement of construction materials for the repair of cracks on the 2nd floor, front beam, ceiling and minor repair as per attached program of works;

WHEREAS, all procurement activities shall be subject to the rules and regulations stipulated in the Government Procurement Reform Act or Republic Act 9184;

WHEREAS, the proposal was presented to the University Administrative Council on May 23, 2024 and obtained favorable action;

Now, therefore, on motion, duly seconded, and unanimously approved, be it;

Resolved, as it is hereby resolved, that the Board of Regents of Visayas State University approves the request of VSU Alang-alang to utilize part of the unappropriated CY 2019

BOR & UNIVERSITY SECRETARY

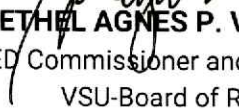
Visayas State University, Visca, Baybay City, Leyte
Email: secretary@vsu.edu.ph
Website: www.vsu.edu.ph
Phone: +63 53 565 0600 Local 1001




Mandatory Reserve in the amount of (P775,050.22) for the repair of Electro-Mechanic Building.

IN WITNESS of our approval thereof, we hereby affix our signatures this 7th day of June 2024 at VSU, Baybay City, Philippines.

VSU BOARD OF REGENTS


HON. ETHEL AGNES P. VALENZUELA
CHED Commissioner and Chairperson
VSU-Board of Regents



HON. PROSE IVY G. YEPES
VSU President, Vice Chairperson
VSU-Board of Regents

HON. ALLAN PETER S. CAYETANO
Chairperson, Senate Committee on Higher,
Technical and Vocational Education
Member, VSU BOR
Represented by:

Abstain
HON. BERNADETTE REMALLA-MAYBITUIN

*Insister to compliance to guidelines on
the use of mandatory reserve fund*

July 7/23/24
HON. MEYLENE C. ROSALES
Regional Director, National Economic and
Development Authority Regional Office VIII
Member, VSU BOR


HON. ERNESTO F. BULAYOG
Faculty Regent - VSU System Faculty Union of
Baybay Leyte
Member, VSU BOR


HON. SHAINA MAE F. LACABA
Student Regent - VSU Student Council Federation
Member, VSU BOR

HON. MARK O. GO
Chair, Committee on Higher & Technical Education
House of Representatives
Member, VSU BOR
Represented by:

absent
HON. MARK MICHAEL O. UNLU-CAY

absent
HON. ANDREW RODOLFO T. ORAIS
Regional Executive Director, Department of
Agriculture-RO8
Member, VSU BOR


HON. OSCAR B. POSAS
President, VSU Federated Alumni Association
Member, VSU BOR

Private Sector Representatives:


HON. ALAN CHARLES J. VELOSO
Member, VSU BOR
Villaba, Leyte


HON. RUPERTO O. APARRI, III
Member, VSU BOR
Tacloban City, Leyte



VISAYAS
STATE UNIVERSITY
ALANGALANG

**OFFICE OF THE
CHANCELLOR**

OP# 1004-
5/22/24

May 20, 2024

DR. PROSE IVY G. YEPES
University President
Visayas State University
VISCA, Baybay City, Leyte

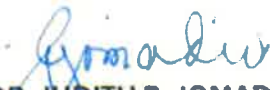
Thru: DR. ELWIN JAY V. YU
VP for Admin and Finance
Visayas State University
VISCA, Baybay City, Leyte


Ma'am:

We are pleased to submit the following documents as listed below.

1. Proposal to Use the 2019 Mandatory Reserve of VSU Alangalang for Repair of the Electro-Mechanic Building for inclusion the UADCO and BOR Approval with the following attachments:
 - a. CY 2019 Mandatory Reserve Allocation and Proposed Expenditure
 - b. Individual Program of Work
 - c. Detailed Estimates
 - d. CY 2019 Actual Income from Tuition and Distribution per CMO#20
 - e. CY 2019 Actual Income

Very truly yours,


DR. JUDITH B. JOMADIO
Chancellor

Recommending Approval:

ELWIN JAY V. YU
VP for Admin. & Finance

Visayas State University - Alangalang
Alangalang, Leyte

CY 2019 Mandatory Reserve Allocation and Proposed Expenditure

Specific Budgetary Allocation	AMOUNT	REMARKS
Mandatory Reserve (10%)	769,689.53	Request for utilization of unappropriated CY 2019 budgetary allocation for Mandatory Reserve will be used to augment budgetary requirements for the initial repair/rehabilitation of the Two Storey Electro Mechanic Building of VSU Alangalang to be converted into a laboratory and lecture rooms for the newly opened Bachelor of Science in Information Technology, with budgetary requirement in the total amount of SEVEN HUNDRED SEVENTY FIVE THOUSAND FIFTY PESOS AND 22/100 (Php 775,050.22) as per Attached Project Proposal and Program of work.
Total	769,689.53	

Prepared by:

[Signature]
 ELDA V. DE LOS REYES
 AO II/Budget Officer Des.

APPROVED:

[Signature]
 JUDITH B. JOMADIAO
 Chancellor

Proposal to Use the 2019 Mandatory Reserve of VSU Alangalang for Repair of the Electro-Mechanics Building

Rationale:

The Electro-Mechanics Building, built in 1995, has been a vital component of the academic infrastructure, serving as six classrooms for the Bachelor of Agricultural Technology program. The building's deterioration is primarily due to its outdated construction and the aftermath of various force majeure events and calamities. In addition, the earthquake in March 2021 affected its structural integrity, showing a significant crack on the second-floor front beam. Following a thorough assessment by the structural engineer from VSU Baybay, he advised that the building no longer meets safety standards for habitation as a classroom, necessitating immediate repair. The building has not been in use since then.

Based on the inspection report conducted by our Civil Engineer and his team, the following are the recommendations:

1. Immediate repair of visible cracks on the second-floor front beam.
2. Replacement of some areas and repair of the ceiling.
3. Repair of doors and windows.
4. Interior and exterior repainting.
5. Replacement of some G.I. sheets on the roof.
6. Cleaning and repair of the concrete gutter.
7. Repair electrical wiring connections, considering power is temporarily disconnected.

The planning office has approved our proposal for the Repair/Rehabilitation of the two-story Electro Mechanic Building, which is earmarked (based on LUDIP) for conversion into a laboratory and lecture rooms for the newly opened Bachelor of Science in Information Technology Program at VSU Alangalang. The proposal has been submitted to the National Expenditure Program (NEP). However, given current constraints, the realization of this proposed project may not be feasible within the present or upcoming fiscal years, highlighting the need for immediate action.

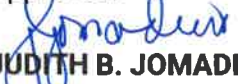
In light of the increasing enrollment and the insufficient number of classrooms to accommodate academic activities for the BSIT program, we would like to request approval for the immediate repair of the building using the mandatory reserve with the estimated budgetary requirement of Php 775,050.22 to cover the procurement of construction materials.

The proposed work plan will only include repairing the cracks in the second-floor front beam and the ceiling and other minor repairs.

Prepared by:


ELDA V. DELOS REYES
AOII/Budget Officer Designate

Approved:


JUDITH B. JOMADIO
Chancellor



INDIVIDUAL PROGRAM OF WORK

(For all Types of Project)

Control No. 2024-05-00 32
Date: May 10 2024
Duration: 70 Calendar Days

NAME OF PROJECT

Proposed Repair of Academic School Building: Electro-Mechanics Building (Phase 1)

LOCATION OF PROJECT

Electro-Mechanics Building VSU-Alangalang

Appropriation

Source of Funds

Issued Obligated Authority

Released

Source of Funds

Desirable Starting date

Project Description: The project aims to conduct Repair of Academic Building: Electro-Mechanics Building (Phase 1): Repair of the front beam, adding load bearing walls, and etc as per items

Project Category: R&M School Building

Minimum Equipment Requirement

Description	No
	1
	1
	10

Technical Personnel Required

Description	No	Description	No
		Project Engineer	
		Const Foreman	
		Construction Workforce	

ESTIMATED COST OF PROPOSED WORK

Item No	Description	% of Total	Unit	Quantity	Total Cost		Adjusted Unit Cost
					Amount	Unit Cost	
I	FORMWORKS	8.84%	lot	1.00	68,480.00		
II	CONCRETE WORKS	22.53%	cum	10.00	174,613.30		
III	MASONRY WORKS	18.97%	sq.m	2500.00	147,060.80		
IV	STEEL WORKS	33.48%	lot	1.00	259,513.52		
VIII	CEILING WORKS	16.18%	lot	1.00	125,382.60		
TOTAL		100.00%			775,050.22		

Summary

Material Cost	724,346.00	93.46%
Labor Cost	-	0.00%
Contingencies (OCM)	50,704.22	6.54%
Estimated cost of proposed work	775,050.22	100.00%

Prepared by:

Engr. Jeffrey B. Dagami
Job Order

Recommending Approval:

Sarah M. Chua
Director, Admin & Finance

Approved by:

Dr. Judith B. Jomadiao
Chancellor

Project: Proposed Repair of Academic School Building: Electro-Mechanics Building (Phase 1)
Location: Electro-Mechanics Building, VSU-Alangalang

A. Materials

200	pcs.	2" x 3" x 12' Good Lumber	(@)	P	120 /	pc	P	24,000.00
200	pcs.	2" x 4" x 12' Good Lumber	(@)	P	160 /	pc	P	32,000.00
100	pcs.	2" x 2" x 12' Good Lumber	(@)	P	80 /	pc	P	8,000.00
0	pcs.	1/4 Marine Plywood	(@)	P	550 /	pc.	P	-
0	kg.	CWN 3"	(@)	P	55 /	kg.	P	-
0	kg.	CWN 4"	(@)	P	55 /	kg.	P	-
0	kg.	CWN 2 1/2"	(@)	P	55 /	kg.	P	-
							P	64,000.00

P

P

/ lot

A. Materials

[illegible]

A. Materials

36	bags	Portland Cement	(a) P	230 /	bag	P	8,280.00
4	cu.m	Gravel, 3/4	(a) P	900 /	cu.m	P	3,600.00
2	cu.m	Course Sand	(a) P	900 /	cu.m	P	1,800.00
42	pcs.	16mm Dia. Def. Steel Bar	(a) P	432 /	pc.	P	18,144.00
56	pcs.	10mm Dia. Def. Steel Bar	(a) P	145 /	pc.	P	8,120.00
10	kg.	Tie Wire	(a) P	70 /	pc.	P	700.00
						P	<u>40,644.00</u>

A. Materials

63	bags	Portland Cement	(Q)	P	230 /	bag	P	14,490.00
7	cu.m	Gravel, 3/4	(Q)	P	900 /	cu.m	P	6,300.00
3	cu.m	Course Sand	(Q)	P	900 /	cu.m	P	2,700.00
40	pcs.	16mm Dia. Def. Steel Bar	(Q)	P	432 /	pc.	P	17,280.00
96	pcs.	12mm Dia. Def. Steel Bar	(Q)	P	210 /	pc.	P	20,160.00
96	pcs.	10mm Dia. Def. Steel Bar	(Q)	P	145 /	pc.	P	13,920.00
12	kg.	Tie Wire	(Q)	P	70 /	pc.	P	840.00
							P	<u>75,690.00</u>

163,190.00

B. Labor

Labor (40 % Total Material Cost) Use the Existing Workforce

P —
P —

Direct Cost	163,190.00	
Indirect Cost	11,423.30	
OCM	11,423.30	
Profit	-	
VAT	-	
Total Cost	174,613.30	
Unit Cost	4983.759	/ cu.m

ITEM III MASONRY WORKS

Quantity	2500.00	sq.m
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A. Materials

192	bag	Cement, 40 kg per bag	(@)	P	230 /	bag	P	44,160.00
8	cu.m.	Fine Sand	(@)	P	950 /	cu.m	P	7,600.00
2	cu.m.	Course sand	(@)	P	1100 /	cu.m.	P	2,200.00
96	pcs.	12mm Dia. Def. Steel Bar	(@)	P	210 /	pc.	P	20,160.00
96	pcs.	10mm Dia. Def. Steel Bar	(@)	P	145 /	pc.	P	13,920.00
2400	pcs.	CHB. 6"	(@)	P	20 /pc.		P	48,000.00
20	kg.	Tie Wire	(@)	P	70 /	pc.	P	1,400.00
							P	<u>137,440.00</u>

B. Labor

Labor (40 % Total Material Cost) Use the Existing Workforce

P

P

Direct Cost	137,440.00	
Indirect Cost	9,620.80	
OCM	9,620.80	
Profit	-	
VAT	-	
Total Cost	147,060.80	
Unit Cost	58.824	/ sq.m

ITEM IV STEEL WORKS

Quantity	1.00	101
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A. Materials

[illegible]

B. Labor

Labor (40 % Total Material Cost) Use the Existing Workforce

P
P

Direct Cost	242,536.00
Indirect Cost	16,977.52
OCM	16,977.52
Profit	
VAT	
Total Cost	259,513.52
Unit Cost	259513.520 / lot

ITEM VI CEILING WORKS

Quantity 1.00 lot

A. Materials

600	pcs.	Metal purlings, 20 feet, 0.6mm thick	a	P	160	pc	P	96,000.00
17	box	Blind rivets	a	P	540	box	P	9,180.00
6000	pcs	Wood Screw, 2" length	a	P	2	pc	P	12,000.00
							P	117,180.00

B. Labor

Labor (40 % Total Material Cost) Use the Existing Workforce

P
P

Direct Cost	117,180.00
Indirect Cost	8,202.60
OCM	8,202.60
Profit	
VAT	
Total Cost	125,382.60
Unit Cost	125382.600 / lot

Prepared by

ENGR. JEFFREY B. DAGAMI
JOB ORDER

Recommending Approval:

SARAH M. CHUA
Director, Admin & Finance

APPROVED BY:

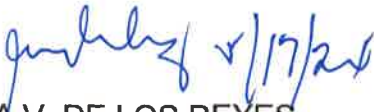
DR. JUDITH B. JOMADIAO
CHANCELLOR

Visayas State University - Alangalang
Alangalang, Leyte

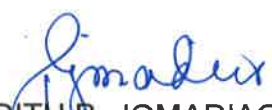
CY 2019 Actual Income from Tuition and Distribution per CMO# 20

	AMOUNT	
Tuition Fees	10,996,895.34	
Less: Honoraria for Part-timers	3,000,000.00	3,000,000.00
Common fund Share	300,000.00	300,000.00
Net for Distribution	7,696,895.34	
Less:		
1. Instruction (50%)		
Breakdown:		
a. Faculty & Staff Dev't Fund(10%)	769,689.53	
b. Curriculum Dev't Fund (10%)	769,689.53	
c. Student Dev't Fund (10%)	769,689.53	
d. Facilities Dev't Fund (10%)	769,689.53	
e. Augmentation for Academic Dept. (10%)	769,689.53	
2. Research (10%)	769,689.53	
3. Extension Services (10%)	769,689.53	
4. Production (10%)	769,689.53	
5. Administrative Services (10%)	769,689.53	
6. Mandatory Reserve (10%)	769,689.53	7,696,895.34
Total Charges to Tuition Fees		10,996,895.34

Prepared by:


ELDA V. DE LOS REYES
AO II/Budget Officer Des.

Approved:


JUDITH B. JOMADIO
Chancellor

Visayas State University - Alangalang
COLLEGE OF ENVIRONMENTAL AND AGRICULTURAL TECHNOLOGY
Alangalang, Leyte

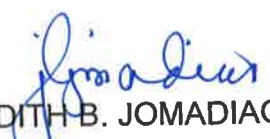
CY 2019 ACTUAL INCOME

Sources of Income	Amount
TUITION	10,996,895.34
OTHER SCHOOL FEES	
Fiduciary:	
Athletics	876,855.01
Cultural/Recreation	200,000.00
Library	426,093.00
Medical/Dental	193,200.07
Laboratory Fees:	
Lab./subject	2,186,034.05
NSTP	216,710.00
Student Teaching Fee	164,500.00
Practicum/OIP	121,503.00
Computer Fee	375,000.00
Miscellaneous Fees:	
Registration	353,201.00
EDF	356,333.00
FIF	356,345.00
Admission Fee	169,800.00
Insurance Fee	106,850.00
School ID	117,600.00
Test Paper	7,347.00
Student Handbook	83,800.00
Testing Fee	1,400.00
Entrance Fee	83,100.00
School Publication	199,108.00
Residency Fee	6,750.00
Diploma and Graduation Fee	257,000.00
Transcript of Records	133,610.00
Application for Graduation	52,200.00
Deposit	2,650.00
Fines	100,397.00
	7,147,386.13
OTHER INCOME SOURCE	642,653.10
TOTAL ACTUAL INCOME	18,786,934.57

Prepared by:


ELDA V. DE LOS REYES
AO II/ Budget Officer Designate

Approved:


JUDITH B. JOMADIO
Chancellor

Visayas State University - Alangalang
Alangalang, Leyte

CY 2019 Mandatory Reserve Allocation and Proposed Expenditure

Specific Budgetary Allocation	AMOUNT	REMARKS
Mandatory Reserve (10%)	769,689.53	Request for utilization of unappropriated CY 2019budgetary allocation for Mandatory Reserve will be used to augment budgetary requirements for the initial repair/rehabilitation of the Two Storey Electro Mechanic Building of VSU Alangalang to be converted into a laboratory and lecture rooms for the newly opened Bachelor of Science in Information Technology, with budgetary requirement in the total amount of SEVEN HUNDRED SEVENTY FIVE THOUSAND FIFTY PESOS AND 22/100 (Php 775,050.22) as per Attached Project Proposal and Program of work.
Total	769,689.53	

Prepared by:

ELDA V. DE LOS REYES
 ELDA V. DE LOS REYES
 AO II/Budget Officer Des.

APPROVED:

JUDITH B. JOMADIAO
 JUDITH B. JOMADIAO
 Chancellor

Proposal to Use the 2019 Mandatory Reserve of VSU Alangalang for Repair of the Electro-Mechanics Building

Rationale:

The Electro-Mechanics Building, built in 1995, has been a vital component of the academic infrastructure, serving as six classrooms for the Bachelor of Agricultural Technology program. The building's deterioration is primarily due to its outdated construction and the aftermath of various force majeure events and calamities. In addition, the earthquake in March 2021 affected its structural integrity, showing a significant crack on the second-floor front beam. Following a thorough assessment by the structural engineer from VSU Baybay, he advised that the building no longer meets safety standards for habitation as a classroom, necessitating immediate repair. The building has not been in use since then.

Based on the inspection report conducted by our Civil Engineer and his team, the following are the recommendations:


1. Immediate repair of visible cracks on the second-floor front beam.
2. Replacement of some areas and repair of the ceiling.
3. Repair of doors and windows.
4. Interior and exterior repainting.
5. Replacement of some G.I. sheets on the roof.
6. Cleaning and repair of the concrete gutter.
7. Repair electrical wiring connections, considering power is temporarily disconnected.

The planning office has approved our proposal for the Repair/Rehabilitation of the two-story Electro Mechanic Building, which is earmarked (based on LUDIP) for conversion into a laboratory and lecture rooms for the newly opened Bachelor of Science in Information Technology Program at VSU Alangalang. The proposal has been submitted to the National Expenditure Program (NEP). However, given current constraints, the realization of this proposed project may not be feasible within the present or upcoming fiscal years, highlighting the need for immediate action.

In light of the increasing enrollment and the insufficient number of classrooms to accommodate academic activities for the BSIT program, we would like to request approval for the immediate repair of the building using the mandatory reserve with the estimated budgetary requirement of PhP 775,050.22 to cover the procurement of construction materials.

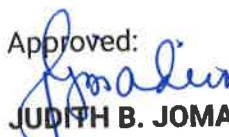
The proposed work plan will only include repairing the cracks in the second-floor front beam and the ceiling and other minor repairs.

Prepared by:


ELDA V. DELOS REYES

AOII/Budget Officer Designate

Approved:


JUDITH B. JOMADIO
Chancellor



INDIVIDUAL PROGRAM OF WORK

(For all Types of Project)

Control No. 2024-05-00 32
Date: May 10 2024
Duration: 70 Calendar Days

NAME OF PROJECT: Appropriation _____
Source of Funds _____
Proposed Repair of Academic School Building: Electro-Mechanics Building (Phase 1) Issued Obligated Authority _____
Released _____
LOCATION OF PROJECT: Source of Funds _____
Desirable Starting date _____
Electro-Mechanics Building, VSU-Alangalang

Project Description: The project aims to conduct Repair of Academic Building: Electro-Mechanics Building (Phase 1) Repair of the front beam, adding load bearing walls, and etc as per items

Project Category: **R&M School Building**

Minimum Equipment Requirement			Technical Personnel Required			
Description	No.	No.	Description	No.	Description	No.
		1	Project Engineer			
		1	Const. Foreman			
		10	Construction Workforce			

ESTIMATED COST OF PROPOSED WORK

Item No.	Description	% of Total	Unit	Quantity	Total Cost		Adjusted Unit Cost
					Amount	Unit Cost	
I	FORMWORKS	8.84%	lot	1.00	68,480.00		
II	CONCRETE WORKS	22.53%	cum	10.00	174,613.30		
III	MASONRY WORKS	18.97%	sq.m	2500.00	147,060.80		
IV	STEEL WORKS	33.48%	lot	1.00	259,513.52		
VIII	CEILING WORKS	16.18%	lot	1.00	125,382.60		
TOTAL		100.00%			775,050.22		
Summary							
	Material Cost				724,346.00		93.46%
	Labor Cost				-		0.00%
	Contingencies (OCM)				50,704.22		6.54%
	Estimated cost of proposed work				775,050.22		100.00%

Prepared by:

Engr. Jeffrey B. Dagami
Job Order

Recommending Approval:

Sarah M. Chua
Director, Admin & Finance

Approved by:

Dr. Judith B. Jomadio
Chancellor

DETAILED ESTIMATES
Supplemental to program of work

Project: **Proposed Repair of Academic School Building: Electro-Mechanics Building (Phase 1)**
Location: **Electro-Mechanics Building, VSU-Alangalang**

ITEM I FORMWORKS

Quantity				1.00	lot			
A. Materials								
200	pcs.	2" x 3" x 12' Good Lumber	(@)	P	120 /	pc	P	24,000.00
200	pcs.	2" x 4" x 12' Good Lumber	(@)	P	160 /	pc	P	32,000.00
100	pcs.	2" x 2" x 12' Good Lumber	(@)	P	80 /	pc	P	8,000.00
0	pcs.	1/4 Marine Plywood	(@)	P	550 /	pc.	P	-
0	kg.	CWN 3"	(@)	P	55 /	kg.	P	-
0	kg.	CWN 4"	(@)	P	55 /	kg.	P	-
0	kg.	CWN 2 1/2"	(@)	P	55 /	kg.	P	-
							P	64,000.00
B. Labor								
Labor (40 % Total Material Cost) Use the Existing Workforce								P
							P	-

Direct Cost	64,000.00
Indirect Cost	4,480.00
OCM	4,480.00
Profit	-
VAT	-
Total Cost	68,480.00
Unit Cost	68480.000 / lot

ITEM II CONCRETE WORKS

Quantity				10.00	cu.m			
A. Materials Footing								
90	bags	Portland Cement	(@)	P	230 /	bag	P	20,700.00
10	cu.m	Gravel, 3/4	(@)	P	900 /	cu.m	P	9,000.00
5	cu.m	Course Sand	(@)	P	900 /	cu.m	P	4,500.00
28	pcs.	16mm Dia. Def. Steel Bar	(@)	P	432 /	pc.	P	12,096.00
8	kg.	Tie Wire	(@)	P	70 /	pc.	P	560.00
							P	46,856.00

Quantity 4.00 cu.m

A. Materials Columns								
36	bags	Portland Cement	(@)	P	230 /	bag	P	8,280.00
4	cu.m	Gravel, 3/4	(@)	P	900 /	cu.m	P	3,600.00
2	cu.m	Course Sand	(@)	P	900 /	cu.m	P	1,800.00
42	pcs.	16mm Dia. Def. Steel Bar	(@)	P	432 /	pc.	P	18,144.00
56	pcs.	10mm Dia. Def. Steel Bar	(@)	P	145 /	pc.	P	8,120.00
10	kg.	Tie Wire	(@)	P	70 /	pc.	P	700.00
							P	40,644.00

Quantity 7.00 cu.m

A. Materials Beam								
63	bags	Portland Cement	(@)	P	230 /	bag	P	14,490.00
7	cu.m	Gravel, 3/4	(@)	P	900 /	cu.m	P	6,300.00
3	cu.m	Course Sand	(@)	P	900 /	cu.m	P	2,700.00
40	pcs.	16mm Dia. Def. Steel Bar	(@)	P	432 /	pc.	P	17,280.00
96	pcs.	12mm Dia. Def. Steel Bar	(@)	P	210 /	pc.	P	20,160.00
96	pcs.	10mm Dia. Def. Steel Bar	(@)	P	145 /	pc.	P	13,920.00
12	kg.	Tie Wire	(@)	P	70 /	pc.	P	840.00
							P	75,690.00

163,190.00

B. Labor

Labor (40 % Total Material Cost) Use the Existing Workforce

P

P

Direct Cost	163,190.00	
Indirect Cost	11,423.30	
OCM	11,423.30	
Profit	-	
VAT	-	
Total Cost	174,613.30	
Unit Cost	4983.759	/ cu.m

ITEM III MASONRY WORKS

Quantity	2500.00	sq.m
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A. Materials

192	bag	Cement, 40 kg per bag	(a)	P	230 /	bag	P	44,160.00
8	cu.m.	Fine Sand	(a)	P	950 /	cu.m	P	7,600.00
2	cu.m.	Course sand	(a)	P	1100 /	cu.m.	P	2,200.00
96	pcs.	12mm Dia. Def. Steel Bar	(a)	P	210 /	pc.	P	20,160.00
96	pcs.	10mm Dia. Def. Steel Bar	(a)	P	145 /	pc.	P	13,920.00
2400	pcs.	CHB. 6"	(a)	P	20 /pc.		P	48,000.00
20	kg.	Tie Wire	(a)	P	70 /	pc.	P	1,400.00
							P	<u>137,440.00</u>

B. Labor

Labor (40 % Total Material Cost) Use the Existing Workforce

P

P

Direct Cost	137,440.00	
Indirect Cost	9,620.80	
OCM	9.620.80	
Profit		
VAT		
Total Cost	147,060.80	
Unit Cost	58.824	/ sq.m

ITEM IV STEEL WORKS

Quantity	1.00	Job
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A. Materials

[illegible]

B. Labor

Labor (40 % Total Material Cost) Use the Existing Workforce

P _____
P _____

Direct Cost	242,536.00
Indirect Cost	16,977.52
OCM	16,977.52
Profit	
VAT	
Total Cost	259,513.52
Unit Cost	259,513.52 / lot

ITEM VI CEILING WORKS

Quantity 1 00 lot

A. Materials

600	pcs	Metal purlings, 20 feet, 0.6mm thick	a	P	160 /	pc	P	96,000.00
17	box	Blind rivets	a	P	540 /	box	P	9,180.00
6000	pcs	Wood Screw, 2" length	a	P	2 /	pc	P	12,000.00
							P	117,180.00

B. Labor

Labor (40 % Total Material Cost) Use the Existing Workforce

P _____
P _____

Direct Cost	117,180.00
Indirect Cost	8,202.60
OCM	8,202.60
Profit	
VAT	
Total Cost	125,382.60
Unit Cost	125,382.60 / lot

Prepared by

ENGR. JEFFREY B. DAGAMI
JOB ORDER

Recommending Approval:

SARAH M. CHUA
Director Admin & Finance

APPROVED BY:

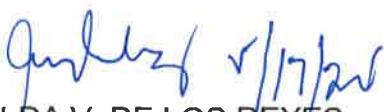
DR. JUDITH B. JOMADIAO
CHANCELLOR

Visayas State University - Alangalang
Alangalang, Leyte

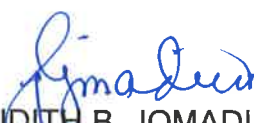
CY 2019 Actual Income from Tuition and Distribution per CMO# 20

	AMOUNT	
Tuition Fees	10,996,895.34	
Less: Honoraria for Part-timers	3,000,000.00	3,000,000.00
Common fund Share	300,000.00	300,000.00
Net for Distribution	7,696,895.34	
Less:		
1. Instruction (50%)		
Breakdown:		
a. Faculty & Staff Dev't Fund(10%)	769,689.53	
b. Curriculum Dev't Fund (10%)	769,689.53	
c. Student Dev't Fund (10%)	769,689.53	
d. Facilities Dev't Fund (10%)	769,689.53	
e. Augmentation for Academic Dept. (10%)	769,689.53	
2. Research (10%)	769,689.53	
3. Extension Services (10%)	769,689.53	
4. Production (10%)	769,689.53	
5. Administrative Services (10%)	769,689.53	
6. Mandatory Reserve (10%)	769,689.53	7,696,895.34
Total Charges to Tuition Fees		10,996,895.34

Prepared by:


ELDA V. DE LOS REYES
AO II/Budget Officer Des.

Approved:


JUDITH B. JOMADIO
Chancellor

Visayas State University - Alangalang
COLLEGE OF ENVIRONMENTAL AND AGRICULTURAL TECHNOLOGY
Alangalang, Leyte

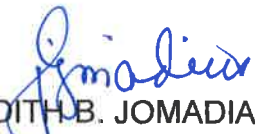
CY 2019 ACTUAL INCOME

Sources of Income	Amount
TUITION	10,996,895.34
OTHER SCHOOL FEES	
Fiduciary:	
Athletics	876,855.01
Cultural/Recreation	200,000.00
Library	426,093.00
Medical/Dental	193,200.07
Laboratory Fees:	
Lab./subject	2,186,034.05
NSTP	216,710.00
Student Teaching Fee	164,500.00
Practicum/OIP	121,503.00
Computer Fee	375,000.00
Miscellaneous Fees:	
Registration	353,201.00
EDF	356,333.00
FIF	356,345.00
Admission Fee	169,800.00
Insurance Fee	106,850.00
School ID	117,600.00
Test Paper	7,347.00
Student Handbook	83,800.00
Testing Fee	1,400.00
Entrance Fee	83,100.00
School Publication	199,108.00
Residency Fee	6,750.00
Diploma and Graduation Fee	257,000.00
Transcript of Records	133,610.00
Application for Graduation	52,200.00
Deposit	2,650.00
Fines	100,397.00
	7,147,386.13
OTHER INCOME SOURCE	642,653.10
TOTAL ACTUAL INCOME	18,786,934.57

Prepared by:


ELDA V. DE LOS REYES
AO II/ Budget Officer Designate

Approved:


JUDITH B. JOMADIO
Chancellor